

ANNUAL REPORT

**Of the Town Officers
Of the Town of**

CANAAN, VERMONT

For the year ending

December 31, 2022

**INCLUDING REPORT OF THE
SCHOOL DIRECTORS**

**STATE OF VERMONT
ANNUAL REPORT
OF THE TOWN OF CANAAN, VERMONT**

FOR THE YEAR ENDING DECEMBER 31, 2022
GENERAL INFORMATION AND DIRECTORY
(Canaan, Vermont was chartered on February 25, 1782.)

BOARD MEETINGS: The **Selectboard** meetings are scheduled for **every other Monday starting January 9th, 2023**. They begin at **6:00 p.m.** at the **Canaan Town Office**, unless otherwise posted. The **Canaan School Board** meetings are scheduled for **every other Monday starting January 9th, 2023**. They begin at **4:30 p.m.** at the Canaan Schools library unless otherwise posted. The **Library Trustee** meetings are scheduled on the **1st Wednesday of every month, starting January 4th, 2023**. They begin at **4:30 p.m.** at the Alice M Ward Memorial Library unless otherwise posted. The **Canaan/Stewartstown Joint Sewer Commission** meetings are scheduled on the **second Tuesday of every quarter, beginning January 10, 2023**. They begin at **5:30 p.m.** at the **Canaan Town Office**, unless otherwise posted. All these meetings are open to the public and Townspeople are encouraged to attend. These meetings are the perfect time to raise your grievances and have your questions answered.

TOWN CLERK AND TREASURER'S OFFICE: Open from 8:00 a.m. to 4:00 p.m. Monday through Thursday and 8:00 a.m. to 3:00 p.m. on Friday. Also open every other Monday evening from 6:00 p.m. until 8:00 p.m. to coincide with the Selectboard meetings.

BILLING SCHEDULE: Tax bills are mailed around August 1st, due on or before October 1st. Sewer and Water Utility bills are mailed quarterly, payable within thirty days. Septage bills are mailed around August 1st, due on or before October 1st. Building and Subdivision permits are required by the Zoning Ordinance and the cost of permits is \$50.00 plus \$15.00 if a Zoning/Planning Board meeting is called to discuss your permit, payable at the time of submitting the permit.

DIRECTORY OF IMPORTANT NUMBERS

Canaan Town Office:	266-3370
Alice M. Ward Library:	266-7135
Canaan Post Office:	266-3473
Beecher Falls Post Office:	266-3037
Essex North Supervisory Union	266-3330
Canaan Health Officer:	266-3140
Canaan High School:	266-8910
Canaan Elementary School:	266-3380
Canaan Treatment Plant:	266-7723
Beecher Falls Volunteer Fire Department (Non-Emergency):	266-3422
Essex County Sheriff (Non-Emergency):	892-5340
Essex County Sheriff: Mon-Fri 8:30 a.m. – 4:30 p.m.	676-3500
Vermont State Police:	334-8881
Listed in order of preference: U.S. Border Patrol Station	266-3035
Swanton Sector Radio Room	1-800-689-3362
Beecher Falls Inspection Station	266-3336
PAIC:	277-8562
NEKCA Office:	266-7134

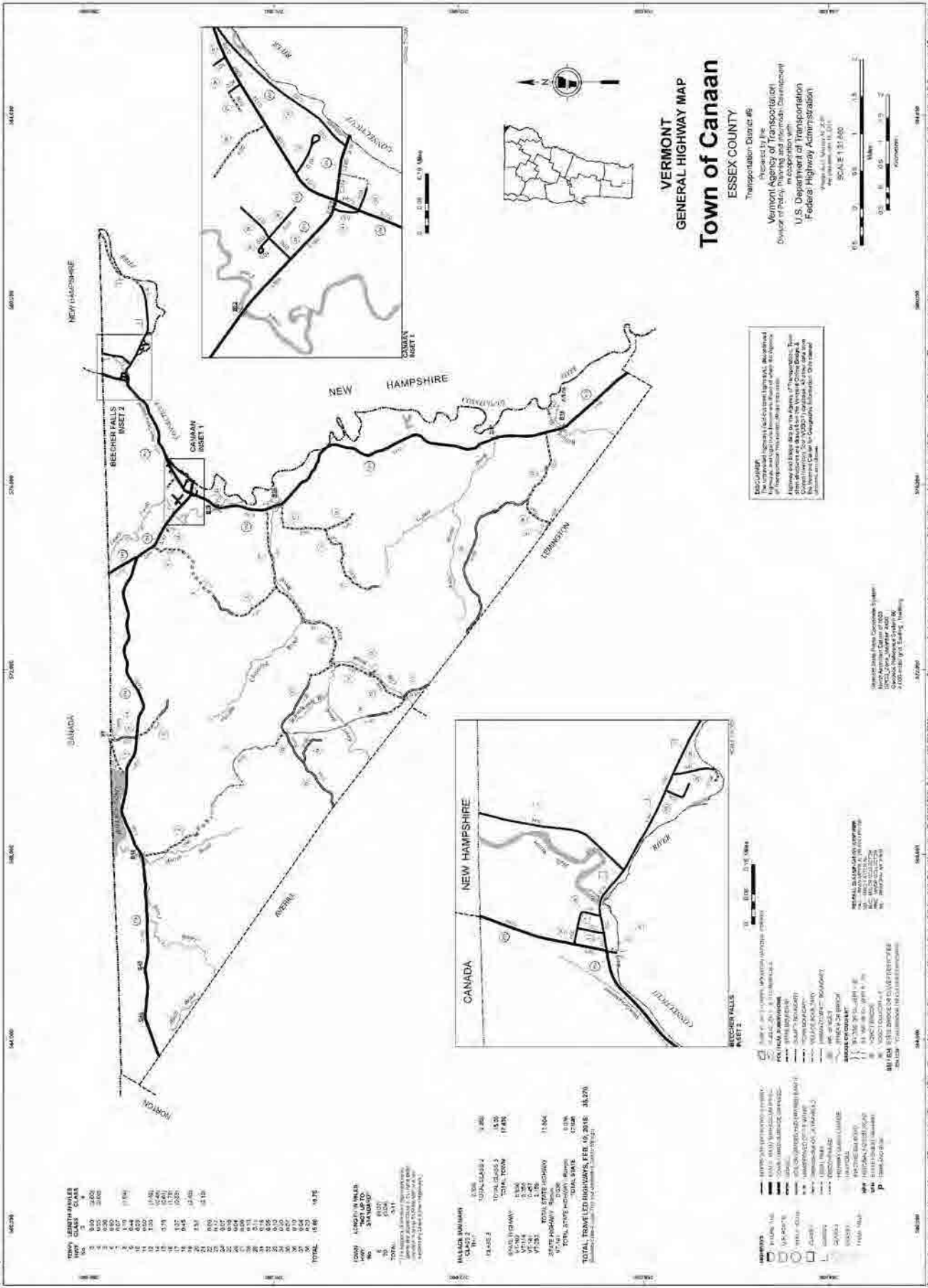
Town web address: <http://www.canaan-vt.org>

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CANAAN, ESSEX COUNTY - 2015

County/Town Code: 0505



TOWN LENGTHS BY CLASS

CLASS	LENGTH IN MILES
1	0.00
2	0.00
3	0.00
4	0.00
5	0.00
6	0.00
7	0.00
8	0.00
9	0.00
10	0.00
11	0.00
12	0.00
13	0.00
14	0.00
15	0.00
16	0.00
17	0.00
18	0.00
19	0.00
20	0.00
21	0.00
22	0.00
23	0.00
24	0.00
25	0.00
26	0.00
27	0.00
28	0.00
29	0.00
30	0.00
31	0.00
32	0.00
33	0.00
34	0.00
35	0.00
36	0.00
37	0.00
38	0.00
39	0.00
40	0.00
41	0.00
42	0.00
43	0.00
44	0.00
45	0.00
46	0.00
47	0.00
48	0.00
49	0.00
50	0.00
TOTAL	0.00

LENGTH IN MILES

CLASS	LENGTH IN MILES
1	0.00
2	0.00
3	0.00
4	0.00
5	0.00
6	0.00
7	0.00
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16	0.00
17	0.00
18	0.00
19	0.00
20	0.00
21	0.00
22	0.00
23	0.00
24	0.00
25	0.00
26	0.00
27	0.00
28	0.00
29	0.00
30	0.00
31	0.00
32	0.00
33	0.00
34	0.00
35	0.00
36	0.00
37	0.00
38	0.00
39	0.00
40	0.00
TOTAL	0.00

ALLIAGES SUMMARY

CLASS	LENGTH IN MILES
1	0.00
2	0.00
3	0.00
4	0.00
5	0.00
6	0.00
7	0.00
8	0.00
9	0.00
10	0.00
11	0.00
12	0.00
13	0.00
14	0.00
15	0.00
16	0.00
17	0.00
18	0.00
19	0.00
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21	0.00
22	0.00
23	0.00
24	0.00
25	0.00
26	0.00
27	0.00
28	0.00
29	0.00
30	0.00
31	0.00
32	0.00
33	0.00
34	0.00
35	0.00
36	0.00
37	0.00
38	0.00
39	0.00
40	0.00
TOTAL	0.00

TOTAL TRAVELLED HIGHWAYS, FEB. 10, 2016

CLASS	LENGTH IN MILES
1	0.00
2	0.00
3	0.00
4	0.00
5	0.00
6	0.00
7	0.00
8	0.00
9	0.00
10	0.00
11	0.00
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26	0.00
27	0.00
28	0.00
29	0.00
30	0.00
31	0.00
32	0.00
33	0.00
34	0.00
35	0.00
36	0.00
37	0.00
38	0.00
39	0.00
40	0.00
TOTAL	0.00

LEGEND

- Interstate
- State Highway
- County Road
- Local Road
- Unimproved
- Proposed
- Water
- Forest
- Open Space
- Other

LEGEND

- Interstate
- State Highway
- County Road
- Local Road
- Unimproved
- Proposed
- Water
- Forest
- Open Space
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- Local Road
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- Other

LEGEND

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- State Highway
- County Road
- Local Road
- Unimproved
- Proposed
- Water
- Forest
- Open Space
- Other

WARNING

The legal voters of the Town of Canaan are hereby warned and notified to meet in the Canaan Memorial High School Gymnasium on Monday, the 6th day of March 2023 A.D. at 6:00 P.M. to transact the School business from the floor, and immediately thereafter, to transact the Town business from the floor:

ARTICLE I. To elect all Town Officers required by law:

Town Moderator for one year
School Moderator for one year
Town Clerk for three years
Town Treasurer for three years
Selectboard for three years
Auditor for three years
Trustee of Public Funds for three years
Trustee of Public Funds for two years
Library Trustee for three years
Library Trustee for three years
School Director for three years
School Director for three years
School Director for two years
Lister for three years
Sexton for three years
Grand Juror for one year

(Vote on the above articles to be by ballot on the 7th day of March 2023 A.D. and ballot box to be open from 8:00 A.M. to 7:00 P.M. The voting place will be at the Canaan Municipal Building)

TOWN BUSINESS

ARTICLE 1. Shall the voters of the Town of Canaan accept the provisions of 32 V.S.A. §4791 in regard to the collection of taxes by the Treasurer?

ARTICLE 2. Shall the Town of Canaan vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year?

ARTICLE 3. Shall the voters of the Town of Canaan raise and appropriate the sum of \$12,894.00 with revisions, if any, for the following agencies?

a.	Orleans Essex VNA & Hospice, Inc.	\$ 4,400.00	pg 63
b.	Northeast Kingdom Human Services, Inc.	\$ 1,944.00	pg 62
c.	Northeast Kingdom Council on Aging	\$ 1,500.00	pg 64
d.	Rural Community Transportation	\$ 1,100.00	pg 57
e.	Northeast Kingdom Learning Services	\$ 1,250.00	pg 70
f.	Umbrella, Inc.	\$ 700.00	pg 69
g-	Canaan Naturally Connected, Inc.	\$ 2,000.00	pg 64
	AGENCY APPROPRIATION REQUEST TOTALS	\$ 12,894.00	

ARTICLE 4. To determine if the Town of Canaan will vote to raise and appropriate the sum of \$4,000.00 for the UPPER CONNECTICUT VALLEY HOSPITAL to help defray the costs of providing emergency and critical care clinic services? pg 59

ARTICLE 5. Shall the voters of the Town of Canaan accept the proposed Library Budget, with revisions, if any, for the ensuing year? pg 36

ARTICLE 6. Shall the voters of the Town of Canaan accept the proposed General Budget, with revisions, if any, for the ensuing year? (Includes Transfer Station and Police) pgs 17-20

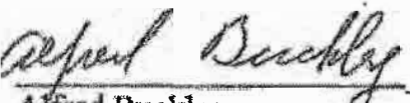
ARTICLE 7. Shall the voters of the Town of Canaan accept the proposed Highway Budget, with revisions, if any, for the ensuing year? pgs 32-33

ARTICLE 8. To transact any other business that may legally come before the meeting.

Given under our hands at Canaan, Vermont this 23rd day of January, 2023 A.D.

Selectboard of Canaan, VT


Haven Haynes, Jr. Chairman


Alfred Buckley


Mark Bullard

Town Meeting Schedule

Monday, March 6, 2023 at 6:00 p.m.
Canaan Memorial High Gymnasium
Annual School Meeting
Followed by the Annual Town Meeting

Tuesday, March 7, 2023 8:00 a.m. – 7:00 p.m.
Canaan Municipal Office Building
Australian Ballot for the
Election of Town Officers

Town/School Meeting Procedures

Many feel that Town Meeting is the last example of true Democracy. To allow all registered voters an opportunity to speak in an orderly fashion, unless otherwise directed by Town vote, the Legislature requires that Town Meetings be run according to Robert's Rules of Order.

These can become overly complicated, and only a few relevant ones are summarized below to help you conduct the Town's business. Remember this is the people's meeting to be run by you through your Moderator.

Motions – All Articles must be placed on the "Floor" (For discussion) by a motion (Such as "Mister/Madame Moderator, I move we adopt Article ___") and a second (From another person) (Please give your name if the Chair requests to place your motion officially on the record). Motions should be made in the affirmative.

If a voter wishes to make a motion or offer an opinion, the Moderator should recognize their raised hand.

Once permission to speak has been granted, remarks should be addressed to the Moderator and no other members of the Assembly. Members should speak only once on a given subject until others have been allowed the opportunity. Remarks should not be personal in nature and should apply directly to the topic at hand.

After the discussion has appeared to end, the Moderator will "Call the Question" (Are you ready to vote on Article ___?)

Voters should avoid making a motion to limit debate or calling the question unless necessary. Town Meeting comes but once a year, and people should be allowed to air opinions within reason.

Amendments – Amendments to main motions may be made ("I move we amend Article ___ to read") and seconded. An Amendment may be amended once, but there is no limit (in theory) to the number of amendments that may be made to an Article that is reasonable and germane (Closely related to the main motion).

Amendments should be to insert (add), delete (strike out) or substitute word(s) or paragraph(s) of the main motion.

A person who wishes to amend should be straightforward on what (s)he wishes to add, delete, or substitute, preferably by rewriting the motion with the changed section. Voting will occur first on the amendment(s) and then on the main motion. Any Article may be amended, including Town and School budgets (up or down) (line item by line item) and others dealing with money. Amending a budget may be a better way to deal with dissatisfaction than voting it down.

Reconsideration – In 1993, for the first time, voters could reconsider their actions on main articles at Town meetings. According to 17 VSA 2661 (a), a warned article voted on at a Town meeting may be reconsidered at the same meeting before the Assembly has begun consideration of another article. Once the motion is placed before the Assembly by the Chair, it is ripe for review by the body, and it is too late to move to reconsider the vote on the previous article. A Motion to Reconsider must be made by a person who voted on the prevailing side of the motion to be reviewed, requires a second, is debatable, requires a majority vote, and may not be reconsidered.

VOTING – By Registered Voters-Voting may take place in three ways:

- A. Voice (the usual way) “All in favor of Article ___, say AYE,”
- B. Standing vote (a division of the Assembly). If the Moderator feels the voice vote is close, or one voter calls for a division of the Assembly, those members who are registered voters will stand for ‘AYE’ or ‘NAY’ votes.
- C. Australian Ballot (During Town Meeting). A single voter may move to vote by Australian ballot and then a second is needed. If this motion passes in the affirmative, then the vote will be taken via Australian ballot. At this time, the Town’s election officials will facilitate the paper ballot voting process. Once every Townsperson who wishes to vote, does, the Justices of the Peace and Town Clerk will tally the votes. This is the most accurate yet time-consuming method of voting.

ORDER OF PROCEEDINGS

Australian Ballot Voting for Town Officers will take place continuously from 8:00 a.m. until 7:00 p.m. on March 7th, 2023. The Annual School and Town business meeting will be held in the Canaan Gymnasium at 6:00 p.m. on March 6th, 2023, and recess at the discretion of the Moderator (with the appropriate motion to recess) if the meetings run too late into the evening. The meeting will be scheduled to reconvene on March 7th, 2023. All non-Australian ballot Articles will be taken up in numerical order unless voted differently by the Assembly.

If a voter wishes to postpone an Article for some valid reason, there may request a postponement to a specific time (“Mister/Madame Moderator, I move to postpone Article ___ until...”) after another Article, for instance, or a particular time.

Tabling a motion is not recommended at Town Meetings for technical reasons but postponing to a definite time accomplishes the same thing better (you are always within your rights to use any legal and appropriate motion at any time, however).

Passing Over – there is no such motion in Robert’s Rules, and it is recommended that all Articles be given consideration. If a voter feels an Article is inappropriate, the best and most Democratic method is to bring it to the floor in the usual way and hope the Assembly votes it down.

If an Article is inappropriate, contradictory, or otherwise confusing, it may be postponed indefinitely (Mister/Madame Moderator, I move to postpone Article ___ indefinitely”). It requires a majority vote and is debatable but not amendable.

A more severe method to kill an Article is to object to consideration. (“Mister/Madame Moderator, I object to the consideration of Article ___”). This should be stated before the debate, does not require a second, is not debatable or amendable, and a two-thirds vote against consideration is required to sustain this motion.

Non-Voters – Town Meeting is only for Registered Voters to speak and vote. If the Assembly wished to hear from a non-voter, it should vote to suspend the rules (“I move we suspend the rules for Article ___”). This motion may not be amended or debated and requires a two-thirds vote.



This is a brief overview of Robert’s Rules and Town Meeting Procedures. To get a more extensive knowledge of Robert’s Rules and Town Meeting Procedures visit the links below.

<https://www.ibabs.com/en/roberts-rules-of-order/complete-guide/>

<https://sos.vermont.gov/elections/election-info-resources/Town-meeting-local-elections/>

2022 Selectboard Annual Report

This past year has been a busy year for the town with many changes. Zachary Brown was hired as the new Assistant Town Clerk/Assistant Town Treasurer in May 2022. Our new Zoning Administrator is Gordon Thomas Trammell who is also a Lister along with Dana Masson. Cheryl Cote was appointed to the Zoning Board. There are many committees that need people to serve on them and this is a good way to get involved in your community.

The Boston Post Cane was presented to Hilda Lemay by the selectboard in 2022. We want to thank the CTE program, Peter Bunnell and Alfred Buckley on getting the sign for the town offices up on the town building.

The Police Department went through some changes with the resignation of our Police Chief Jeffrey Noyes. To make sure we have coverage we contracted for the rest of the year with Essex County Sheriff's Department. The car that we had previously purchased for the department was sold to the Essex County Sheriff's Department.

We have met with the ATV club about making sure they meet with us before the trails open and after they close for the season. We also want to make sure we have updated contact information so we can get a hold of them when problems arise.

The Transfer Station has seen a rise in costs. New doors and electric door openers along with lights and cameras have been installed. We have been distributing instructions about recycling but are still having problems with people following them. The Construction and Debris container is damaged and we have purchased a new one from Presby in Berlin. We will be having the old one repaired, so we are able to rotate them in service. Bag prices have increased and we as a board are hoping this increase will sustain for a few years. The hauling cost increased 25% along with a bump in tonnage fee at the landfill. Please make sure if you see illegal dumping in the woods or along the road call the Town Office.

The generator at the town office seized up and we had to replace it. The purchase of this generator was made possible with funds from the American Rescue Plan Act. The Town Office is the designated emergency management station during a disaster and a reliable generator that is powerful enough for FEMA and anyone else that comes in to be able to plug in and go.

Beecher Falls Park now has electricity and they are beginning to install benches in the park too. Many thanks to all the volunteers involved with this project. Fletcher Park is now getting some of the trees trimmed down before they fall and hurt someone. Park Street is now one way street at the request of residents.

This year we made the final payment on the Backhoe and the buyout will happen in May of 2023. The final payment on the newest truck for the highway department will be June 2025. We need to be looking at replacing the older truck before it starts costing us more on repairs. This summer we are scheduling painting of the lines in the town parking lot. The Hall Stream Bridge Project is a work in progress, but more information will be coming on that when we have it. This past summer we did a Better Back Roads Project on Canaan Hill Road which was located near the Clay Brook bridge and

ditching along with replacing guardrails was done as well. Hudson Road got a new gate that we will use to shut down the road during mud season to keep everyone safe.

There is a future State paving project coming up from Norton through Canaan. The Town will be paying for riser for our Sewer Manholes with this project. We also have a grant coming within the next couple of years to repave River Road but are waiting to get the Hall Stream Bridge project completed first.

The Town of Canaan was the recipient of our second year of State and Local Fiscal Recovery Funds Award (SLFRF) of the American Rescue Plan Act of 2021 (ARPA) which provides additional funding for state and local governments. In 2022 a portion of the funds dedicated to the Town of Canaan was used for a new generator at the Town Office (as mentioned before), a generator for the Canaan Fire District #2 Well Pump House and the replacement of the old asbestos line across Ethan Allen Park to Reservoir Road. We will continue to work on improvements to our community with these funds.

Lastly, we would like to thank the town employees, elected and appointed and our volunteers for their diligent work.

Haven L. Haynes, Jr.

Chairman of the Selectboard

STATEMENT OF TAXES RAISED

Noreen Labrecque, Treasurer

To Tax Bill - 2022	\$	2,036,707.49
Actual Cash Collected 10-01-22	\$	1,745,893.34
Homestead Declaration State Receipts	\$	166,305.31
Delinquent Taxes to Collector	\$	127,945.95
Reimburse overpayment of taxes	\$	(4,343.19)
Adjustment for late current filing	\$	823.38
Homestead Reconciliation	\$	82.70
	\$	2,036,707.49

APPORTIONMENT OF TAXES

Non Residential Education Tax	\$	1.1662	\$	700,142.95
Homestead Education Tax	\$	1.2004	\$	566,752.05
Highway Account	\$	0.2569	\$	275,642.95
Library Account	\$	0.0786	\$	84,334.66
General Account	\$	0.3631	\$	389,590.81
Voted Articles	\$	0.0181	\$	19,420.69
TOTAL			\$	2,035,884.11
Late Homestead Penalty			\$	823.38
			\$	2,036,707.49

MUNICIPAL GRAND LIST

Listed Real Property	\$	111,196,700.00
Veteran's Exemption	\$	(100,000.00)
Current Use	\$	(3,800,900.00)
Municipal Grand List	\$	107,295,800.00

EDUCATION GRAND LIST

Homestead Education Grand List	\$	472,536.00
Non Residential Education Grand List	\$	600,462.60
Total Education Property Value	\$	1,072,998.60

SUGGESTED MUNICIPAL TAX RATE - 2023

Based on last year's Grand List of \$1,072,958.00

General Acct. - 0.4335, Highway Acct.- 0.2598, Library Acct -0.0796, Voted Articles - 0.0157

Suggested Municipal Tax Rate 2023 - Without voted Articles - 0.7729

Suggested Municipal Tax Rate - With voted Articles - 0.7886

AUDITOR'S REPORT
COMPARATIVE FINANCIAL STATEMENT
FOR THREE YEAR PERIOD ENDING 12-31-22

INCOME AND EXPENSE ACCOUNTS			
CURRENT ASSETS			
	1-Jan-23	1-Jan-22	1-Jan-21
General Fund	\$ 184,233.40	\$ 197,933.70	\$ 117,753.13
Highway Account	\$ 367,675.22	\$ 295,366.06	\$ 244,563.19
Fire District #1	\$ 34,243.32	\$ 63,227.83	\$ 94,160.83
Fire District #2	\$ 2,414.87	\$ 16,594.97	\$ 28,043.30
Sewer Account	\$ 169,666.01	\$ 197,722.86	\$ 205,944.64
Capital Reserve Accounts	\$ 280,637.20	\$ 229,160.54	\$ 229,538.87
Del. Taxes & Utilities	\$ 94,875.65	\$ 103,162.04	\$ 119,916.28
Reappraisal Account	\$ 15,181.44	\$ 17,490.43	\$ 54,672.81
Cemetery Stone Account	\$ 3,250.99	\$ 3,592.71	\$ 3,590.63
Revolving Loan Account	\$ 432,766.38	\$ 331,511.03	\$ 181,391.80
Alice M. Ward Library Account	\$ 127,715.53	\$ 135,230.69	\$ 107,123.14
Community Rec. Park Account	\$ 18,471.53	\$ 37,264.25	\$ 30,482.64
Trustee of Public Funds	\$ 15,809.85	\$ 15,197.42	\$ 15,538.66
Property Tax Account	\$ 4,643.40	\$ 2,353.52	\$ 2,465.88
ARPA Account	\$ 206,114.22		
Community Forest	\$ 30,324.70		
CURRENT ASSET	\$ 1,988,023.71	\$ 1,645,808.05	\$ 1,435,185.80
CURRENT LIABILITIES			
Notes Payable:			
Fire District #2 USDA Loan	\$ 386,511.31	\$ 396,329.63	\$ 405,930.71
USDA Treatment Plant Loan	\$ 1,102,189.81	\$ 1,144,093.74	\$ 1,184,969.39
USDA Fire District #1	\$ 1,736,799.50	\$ 1,776,664.93	\$ 1,815,987.80
USDA Fire District #2 - 2nd loan	\$ 177,724.65	\$ 181,438.01	\$ 185,082.71
USDA Wastewater Treatment Loan	\$ 193,178.03	\$ 198,235.78	\$ 203,175.52
USDA Fire District #1 - 2nd Loan	\$ 222,677.19	\$ 226,208.25	\$ 229,650.86
John Deere Financial	\$ -	\$ 16,911.39	\$ 33,200.34
Passumpsic Loan - Cruiser	\$ -	\$ 27,750.00	\$ 34,437.76
Ford Motor Credit - Truck	\$ 34,535.98	\$ 44,799.60	
TOTAL LIABILITIES	\$ 3,853,616.47	\$ 4,012,431.33	\$ 4,092,435.09
SUMMARY OF CURRENT POSITION			
Current Assets	\$ 1,988,023.71	\$ 1,645,808.05	\$ 1,435,185.80
Current Liabilities	\$ (3,853,616.47)	\$ (4,012,431.33)	\$ (4,092,435.09)
	\$ (1,865,592.76)	\$ (2,366,623.28)	\$ (2,657,249.29)
To the voters and taxpayers of the Town of Canaan:			
We, the undersigned Auditors of the Town of Canaan, Vermont have examined the			
accounts of said Town of Canaan and find them consistent as presented in prior years.			
We have examined files and source documents and find them accurate to the best of our			
knowledge. A summary of findings have been reviewed with the Town			
Selectboard. A copy of our report is available from the Town Clerk's Office for inspection.			
			Ginette Ladd
			Ursula Johnson
			Fern Owen-Brown

Canaan 2022 Billed Grand List

Form 411 -

(Town code: 126) Main District

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Nonhmstd Ed. Listed Value	Total Education Listed Value
Residential I RI	286	41,712,500	26,496,400	15,216,100	41,712,500
Residential II R2	117	27,525,700	18,570,900	8,954,800	27,525,700
Mobile Homes-U MHU	20	619,600	522,700	96,900	619,600
Mobile Homes-L MHL	18	1,605,800	924,900	680,900	1,605,800
Seasonal I S1	45	8,000,700	0	8,000,700	8,000,700
Seasonal II S2	29	2,850,800	0	2,850,800	2,850,800
Commercial C	18	3,640,900	83,100	3,557,800	3,640,900
Commercial Apts CA	9	1,971,800	142,900	1,828,900	1,971,800
Industrial I	1	6,222,400	0	6,222,400	6,222,400
Utilities-E UE	4	6,392,100	0	6,392,100	6,392,100
Utilities-O UO	2	552,500	0	552,500	552,500
Farm F	7	3,034,000	1,290,600	1,743,400	3,034,000
Other O	0	0	0	0	0
Woodland W	40	4,707,400	0	4,707,400	4,707,400
Miscellaneous M	51	2,360,500	0	2,360,500	2,360,500
TOTAL LISTED REAL	647	111,196,700	48,031,500	63,165,200	111,196,700
P.P. Cable	0	0		0	0
P.P. Equipment	0	0			0
P.P. Inventory	0	0			0
TOTAL LISTED P.P.	0	0		0	0
TOTAL LISTED VALUE		111,196,700	48,031,500	63,165,200	111,196,700
EXEMPTIONS					
Veterans 10K	5/5	50,000	40,000	10,000	50,000
Veterans >10K		50,000			
Total Veterans		100,000	40,000	10,000	50,000
P.P. Contracts	0	0			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total Contracts	0/0	0	0	0	0
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	40/40	3,800,900	737,900	3,063,000	3,800,900
Special Exemptions	1		0	45,940	45,940
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		3,900,900	777,900	3,118,940	3,896,840
Total Exemptions		3,900,900	777,900	3,118,940	3,896,840
TOTAL MUNICIPAL GRAND LIST		1,072,958.00			
TOTAL EDUCATION GRAND LIST			472,536.00	600,462.60	1,072,998.60
NON-TAX	41	NON-TAX PARCELS ARE NOT INCLUDED ON THE 411			

BORROWED MONEY TABLE

January 1, 2023

Lending Institute	Interest Rate	Principal Amount	Interest Paid	Paid Notes	Amount Remaining
USDA Loan - CFD#1	1.375	\$ 39,837.89	\$ 24,284.11	\$ 64,158.00	\$ 1,736,308.53
USDA Loan - CFD#2	2.25%	\$ 9,827.92	\$ 8,860.08	\$ 18,688.00	\$ 386,409.11
USDA Loan - CFD#2	1.88%	\$ 3,714.93	\$ 3,383.07	\$ 7,098.00	\$ 177,654.96
USDA Loan - Treatment Plant	2.50%	\$ 38,575.27	\$ 27,412.73	\$ 65,988.00	\$ 1,125,276.76
USDA Loan - CFD#1 2nd loan	2.38%	\$ 3,532.36	\$ 5,913.64	\$ 9,446.00	\$ 222,607.21
USDA Loan - Treatment Plant	2.38%	\$ 5,059.27	\$ 4,676.73	\$ 9,736.00	\$ 193,120.11
John Deere Financial	3.75%	\$ 16,910.39	\$ 645.19	\$ 17,555.58	\$ 1.00
Ford Motor Credit - lease	5.85%	\$ 10,263.62	\$ 2,620.78	\$ 12,884.40	\$ 34,535.98
Passumpsic Sav. Bank	1.49%	\$ 20,977.57	\$ 124.45	\$ 21,102.02	\$

Ford Motor Credit	June 2, 2025
USDA Loan FD#1	November 1, 2050
USDA Loan - CFD#2	October 20, 2051
USDA Loan - CFD#2	November 1, 2056
USDA Loan - Treatment Plant	October 20, 2045
USDA Loan - CFD#1 2nd loan	August 1, 2059
USDA Loan - Treatment Plant	December 12, 2049
John Deere Financial	May 14, 2022
Passumpsic Sav Bank	December 15, 2024

LEASED LOTS

School Lots	Lot No.	Acres	Per Acre	Amount Due	Amount Received*
Jesse/Jennifer Rancourt	87	66	.06	\$ 3.96	\$ 3.96
Douglas Larson	88	34	.06	2.04	2.04
Totals-2022				\$ 6.00	\$ 6.00
Minister Lots					
Scott Scorpa	34	100	.06	\$ 6.00	\$ 6.00
Cole Hill LLC	90	100	.06	6.00	6.00
Douglas Larson	88	13	.06	.78	.78
Jesse/Jennifer Rancourt	87	40	.06	2.40	2.40
Douglas Larson	88	47	.06	2.82	2.82
Totals-2022				\$ 18.00	\$ 18.00

*Amount received were collected with the 2022 Property Tax payment.

The above lots are 100 acres in size, more or less, set aside by the Legislature (or Governor) when the Town was originally chartered (or layed out). The revenues from these leases are to be set aside for the purpose of supporting the school, colleges and churches of the Town.

The fees were set by the Governor at that time and cannot be changed. The leases are bought and sold similar to a Warranty Deed and the people who own them pay taxes as if they, in fact, hold the deed.

SELECTBOARD OF CANAAN, VT

Town of Canaan

Procedures for Collection of Delinquent Taxes

The purpose of these procedures is to establish clear guidelines so that all delinquent taxes will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, and each month afterwards, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. Only payment arrangements that will pay the bill in full before the due date of the next year's bill will be accepted.
- C. Partial payments will be applied first to the interest portion of the amount due, and the remainder will be divided proportionally between the principal amount of the tax and the 8% fee.
- D. If no satisfactory payment arrangements have been made in one month, or if the prior agreement has not been met, the tax collector will begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees.
 - 1. The collector will notify the taxpayer of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
 - 2. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. Section 5252.
 - 3. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- E. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. Section 1535.
- F. In the event that no one purchases the property at tax sale or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any or all of the methods permitted by law.

/s/ Dencie Cunningham

Collector of Delinquent Taxes

Delinquent Tax Collector's Report

Dencie M. Cunningham, Collector

For Collection 2022	Collected 2022
2019 \$708.97	2019 \$708.97
2020 \$21,764.31	2020 \$21,711.62
2021 \$58,881.94	2021 \$39,849.39
2022 \$127,945.95	2022 \$74,876.01
Total \$209,301.17	Total \$137,145.99

2020 \$52.69		Total for Collection 2022	\$209,301.17
2021 \$19,032.55		Total Collected	\$137,145.99
2022 \$53,069.94			
\$72,155.18			\$72,155.18

Delinquent Property Taxes – 12/31/2020

....

Total Due \$52.69

Delinquent Property Taxes – 12/31/2021

Blanchard, Linda	McCaskill, Pat
Bluestone Inc	McCaskill, Pat
Bush, Danielle/Fuchs, Danielle	McKinnon, Shori
Cormier, Daniel	Phillips, Nicholas & Crystal
Houle, Benoit & Deborah	Schmidt, Corey
Houle, Benoit & Deborah	Tyler, Danielle & Maurais, Raymond Jr.
Inkel, Claire Estate	Uran, Mary Ellen Estate
Mannino, Michael	Wallace, April & Zachery

Total Due \$19,032.55

Delinquent Property Taxes – 12/31/2022

Blanchard, Linda	Houle, Benoit & Deborah	Perrin, Leslie III & Annette
Bluestone, Inc	Inkel, Claire Estate	Phillips, Nicholas & Crystal
Bush, Danielle & Fuchs, Danielle	Jorgenson, Jerry & Donna	Plumer, John Estate
....	Keyser, Arthur & Jennifer	Riverview Meadows
Desbiens, Martin	Kimball, Harry & Joette	Schmidt, Corey
....	Mannino, Michael
Farrar, Alice	McCaskill, Pat
Finer Farms LLC	McKinnon, Shori	Tyler, Danielle & Maurais, Raymond Jr.
Gilbert, Denis & Mary Ann	Nelson, Cyril & Andrea	Unfonak, Glen
Goudreau, Nathaniel & Katelyn	Nelson, Cyril & Andrea	Uran, Mary Ellen Estate
Guilbault, Gary & Pamela	Norris, Richard	Wallace, April & Zachery
Houle, Benoit & Deborah		

Total Due \$53,069.94

Total Delinquent Taxes as of 12/31/2022: \$72,155.18

.... Paid After 12/31/2022

TREASURER'S REPORT GENERAL ACCOUNT

Noreen Labrecque, Treasurer

RECEIPTS:		
Cash on Hand 1-1-22		\$ 168,402.36
By Appropriation, Current Taxes		
Total Property Taxes Collected 2022		\$ 1,745,893.34
2019 Delinquent Taxes		\$ 708.97
2020 Delinquent Taxes		\$ 21,711.62
2021 Delinquent Taxes		\$ 39,849.39
2022 Delinquent Taxes		\$ 74,876.00
Interest on Delinquent Taxes		\$ 10,273.98
Interest from Regular Savings		\$ 1,344.28
Tax Sale Reimb. Costs		\$ 824.02
Delinquent Tax Collector Fees		\$ 11,128.04
Hold Harmless - State of Vermont		\$ 27,548.00
Green MT Passsport		\$ 4.00
Liquor Licenses		\$ 415.00
Fish & Game Fees		\$ 12.00
Dog Licenses/Fines & State Fees		\$ 1,329.00
Zoning Permits & Adm fees		\$ 1,110.00
Town Clerk Fees		\$ 7,943.00
Restoration of Land Records		\$ 2,848.00
Fees & Misc.		\$ 1,618.00
Trustee of Public Funds		\$ 89.63
Pilot Funds - State of Vermont		\$ 4,760.94
Reappraisal Reimb. & Lister Ed.		\$ 6,640.50
Current Use Lien Release Fee		\$ 1,144.50
Traffic Fines		\$ 1,270.00
Sale of Cemetery Lot		\$ 200.00
Miscellaneous		\$ 385.06
Rental - NH Wireless		\$ 330.00
Transfer Station Revenues		\$ 48,003.14
Police Cruiser Sale		\$ 25,000.00
Fire District Adm. Charges		\$ 4,450.00
NH Charitable Foundation (Historical Society)		\$ 2,000.00
SUB-TOTAL		\$ 2,212,112.77
Due to Due From		\$ (314.02)
Reimb from ARPA - Generators		\$ 14,730.42
Property Taxes to Collector		\$ 127,945.95
TOTAL RECEIPTS & CREDITS		\$ 2,354,475.12
EXPENDITURES		
Property Taxes to Collector		\$ 127,945.95
Paid Select Orders (General, Police, Transfer Station)		\$ 2,037,652.37
Cash in Savings/Checking/Sweep 12-31-22		\$ 188,876.80
TOTAL EXPENDITURES & CASH ON HAND		\$ 2,354,475.12
BUILDING CAPITAL RESERVE		
RECEIPTS		
Balance on Hand 01-01-22		\$ 8,266.42
Savings interest - 2022		\$ 4.39
Capital Reserve Transfer		\$ 2,500.00
TOTAL RECEIPTS AND CASH ON HAND		\$ 10,770.81
EXPENDITURES		
Paid Selectboard Orders - 2022		\$ -
Savings Account Balance 12-31-22		\$ 10,770.81
TOTAL EXPENDITURES AND CASH ON HAND		\$ 10,770.81

**2022 GENERAL ACCOUNT
SELECTBOARD'S DETAILED
EXPENDITURES**

Selectboard		Fire Protection	
Salaries	\$ 6,197.93	Contracted Services-Local	\$ 46,000.00
Administration	\$ 171.20	45th Parallel	\$ 73,696.92
Clerk & Treasurer's Office		Contracted Services-Outside	\$ 913.00
		Colebrook Retainer Fee	\$ 2,000.00
Salaries	\$ 80,009.94	Animal Control Officer	\$ 646.98
Telephone, Postage, etc.	\$ 4,302.23	A.C. Supplies/fees/misc	\$ 1,053.30
Printing & Advertisement	\$ 423.50	FICA	\$ 49.49
Contracted Services	\$ 3,297.92	Zoning	
Record Books/Supplies	\$ 2,552.31	Commissioners' Stipend	\$ 2,745.00
Auditing Services	\$ 5,708.00	Zoning Expenses	\$ 20.00
Health Insurance	\$ 7,976.89	Justice of the Peace	\$ 500.00
Retirement	\$ 3,533.94	Street Lighting	
Ballot Clerks	\$ 1,038.19	Street Light Services	\$ 16,274.81
Auditors	\$ 1,483.80	Cemeteries	
Listers' Salaries	\$ 6,977.38	Salaries	\$ 3,645.16
Listers' Materials/Supplies	\$ 2,685.44	Materials & Supplies	\$ 299.06
Lister Mileage/Workshops	\$ 1,669.78	Fuel & Lubricants	\$ 631.43
Reappraisal Expenses	\$ 19,770.80	Cemetery Comm. stipends	\$ 750.00
Marriage License Fee	\$ 50.00	New Equipment	\$ 467.99
Del. Tax Collector Expense	\$ 2,484.34	Equipment Repairs	\$ -
Del. Tax Collector Fees	\$ 12,014.74	Stone & Fence Repair	\$ 483.79
Parks & Trees			
Contracted Services	\$ 5,669.04	Buildings	
Materials & Supplies	\$ 225.50	Water, Sewer, Elect., Heat	\$ 2,591.12
Beecher Falls Electric install	\$ 1,790.53	Repairs/Capital Improvements	\$ 195.98
Park Electric	\$ 572.93	Heating	\$ 4,330.01
General Services		Contracted Labor	\$ 551.95
Legal Services	\$ 54.00	Materials & Supplies	\$ 1,316.98
Printing & Advertisement	\$ 1,670.00	Contracted Cleaning	\$ 3,450.00
NVDA & VLCT Dues	\$ 2,937.00	Contracted Mowing	\$ 1,439.00
Miscellaneous Fees/Exp.	\$ 104.00	Insurance	\$ 1,614.37
Workshops/Dues/Mileage	\$ 191.20	Generator Expenditures	\$ 2,338.31
Workmen's Compensation	\$ 305.08	SUB TOTAL	
Property/Liability Ins./Bonds	\$ 2,654.98	Transfer Station Expenses	\$ 102,760.82
County Tax	\$ 26,385.66	Police Expenses	\$ 48,754.25
FICA	\$ 9,557.32	Appropriations	
Dispatch Center	\$ 10,779.39	Voted Articles	\$ 16,894.00
Internet	\$ 1,296.00	Property Tax Reimb. Overpayments	\$ 4,343.19
Web Page	\$ 1,303.25	School Appropriation	\$ 1,105,962.88
North Country Chamber fee	\$ 250.00	Library, Highway, Bldg. Cap. Res.	\$ 361,854.98
SUB TOTAL	\$ 228,094.21	Historical Grant	\$ 983.39
		SUB TOTAL	\$ 1,809,558.16
		TOTAL EXPENDITURES	\$ 2,037,652.37

2023 GENERAL BUDGET

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
00-001-10 CLERK/TREASURER'S OFFICE				
00-001-0999 SELECTBOARD ADM.	\$ 1,734.93	\$ 1,500.00	\$ 171.20	\$ 1,500.00
00-001-1000 SELECTBOARD SALARIES	\$ 5,460.00	\$ 6,000.00	\$ 6,197.93	\$ 6,000.00
00-001-1001 SALARIES	\$ 70,406.05	\$ 74,000.00	\$ 80,009.94	\$ 81,500.00
00-001-1002 TELEPHONE/POSTAGE/BOX RT	\$ 5,013.64	\$ 5,700.00	\$ 4,302.23	\$ 5,700.00
00-001-1003 PRINTING/ADVERTISEMENT	\$ 321.50	\$ 750.00	\$ 423.50	\$ 750.00
00-001-1004 OTHER CONTRACTED SERVICES	\$ 3,314.97	\$ 3,000.00	\$ 3,297.92	\$ 3,500.00
00-001-1005 RECORD BOOKS/OFFICE SUP.	\$ 3,030.78	\$ 3,000.00	\$ 2,552.31	\$ 3,000.00
00-001-1006 OFFICE EQUIPMENT	\$ 987.47	\$ 1,500.00	\$ -	\$ 1,500.00
00-001-1008 BALLOT CLERKS	\$ 376.75	\$ 1,500.00	\$ 1,038.19	\$ 1,200.00
00-001-1009 EMPLOYER RETIREMENT SHARE	\$ 2,441.19	\$ 2,600.00	\$ 3,533.94	\$ 3,900.00
00-001-1010 HEALTH INSURANCE	\$ 11,849.33	\$ 16,000.00	\$ 7,976.89	\$ 14,000.00
00-001-1011 MARRIAGE LICENSE STATE FEE	\$ 200.00	\$ -	\$ 50.00	\$ -
00-001-1013 RESTORATION - LAND RECORDS	\$ -	\$ -	\$ -	\$ -
00-001-1014 INTERNET EXPENDITURES	\$ 1,322.73	\$ 2,600.00	\$ 1,296.00	\$ 1,300.00
00-001-1020 AUDITOR SALARIES	\$ 1,174.18	\$ 1,200.00	\$ 1,483.80	\$ 2,000.00
00-001-1021 AUDITING SERVICES	\$ -	\$ 3,400.00	\$ 5,708.00	\$ -
00-001-1022 AUDITOR EDUCATION	\$ -	\$ 200.00	\$ -	\$ 100.00
00-001-1030 DEL.TAX COLLECTOR EXP.	\$ 550.57	\$ 750.00	\$ 333.38	\$ 500.00
00-001-1031 DEL. TAX COLLECTOR FEES	\$ 10,774.34	\$ -	\$ 12,014.74	\$ -
00-001-1032 TAX SALE TO DEL TAX COLL			\$ 2,150.96	\$ -
00-001-1040 LISTER'S SALARIES	\$ 6,432.47	\$ 6,800.00	\$ 6,977.38	\$ 6,800.00
00-001-1041 LISTER'S MATERIAL/SUPPLY	\$ 1,808.23	\$ 1,200.00	\$ 1,530.44	\$ 1,500.00
00-001-1042 LISTER MILEAGE/WORKSHOPS/ED	\$ 80.92	\$ 5,500.00	\$ 1,669.78	\$ 5,000.00
00-001-1043 TAX MAP UPDATES	\$ -	\$ 900.00	\$ 1,155.00	\$ 1,200.00
00-001-1044 REAPPRAISAL CONTRACT	\$ 36,000.00	\$ 18,000.00	\$ 18,000.00	\$ -
00-001-1045 REAPPRAISAL SALARIES	\$ 2,969.25	\$ -	\$ 612.05	\$ -
00-001-1046 REAPPRAISAL FICA	\$ 227.17	\$ -	\$ 46.83	\$ -
00-001-1048 REAPPRAISAL MAT/SUPPLIES	\$ 525.57	\$ -	\$ 1,111.92	\$ -
	\$ 167,002.04	\$ 156,100.00	\$ 163,644.33	\$ 140,950.00
00-001-13 GENERAL SERVICES				
00-001-1300 LEGAL SERVICES	\$ 350.00	\$ 500.00	\$ 54.00	\$ 500.00
00-001-1301 PRINTING/ADVERTISEMENT	\$ 2,032.40	\$ 2,000.00	\$ 1,670.00	\$ 2,000.00
00-001-1302 N.V.D.A. DUES	\$ 729.00	\$ 729.00	\$ 729.00	\$ 729.00
00-001-1303 WORKMAN'S COMP	\$ 288.13	\$ 305.00	\$ 305.08	\$ 350.00
00-001-1304 PUBLIC OFF./LIABILITY	\$ 2,797.41	\$ 2,700.00	\$ 2,654.98	\$ 2,800.00
00-001-1307 COUNTY TAX	\$ 25,765.96	\$ 27,000.00	\$ 26,385.66	\$ 31,000.00
00-001-1309 FICA	\$ 8,335.52	\$ 8,800.00	\$ 9,557.32	\$ 10,600.00
00-001-1310 MISCELLANEOUS FEES	\$ 105.00	\$ 150.00	\$ 104.00	\$ 150.00
00-001-1313 ZONING/PLANNING SALARIES	\$ 2,560.00	\$ 2,550.00	\$ 2,745.00	\$ 2,700.00
00-001-1314 ZONING EXPENDITURES	\$ 131.25	\$ 250.00	\$ 20.00	\$ 250.00
00-001-1315 TOWN SERVICE EXPENSE	\$ -	\$ 100.00	\$ -	\$ 100.00
00-001-1316 V.L.C.T. DUES	\$ 2,275.00	\$ 2,275.00	\$ 2,208.00	\$ 2,300.00
00-001-1317 DISPATCH SERVICE CENTER	\$ 10,322.33	\$ 10,800.00	\$ 10,779.39	\$ 7,300.00
00-001-1318 EDUCATION/MILEAGE, ETC.	\$ 48.00	\$ 900.00	\$ 191.20	\$ 900.00
00-001-1322 WEB PAGE EXPENDITURES	\$ 1,288.29	\$ 1,500.00	\$ 1,303.25	\$ 1,500.00

2023 GENERAL BUDGET

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
00-001-1324 NORTH COUNTRY CHAMBER	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
00-001-1325 JUSTICE OF PEACE STIPENDS	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00
00-001-1326 PROP. TAX REIMB. OVERPAID	\$ 12,448.21	\$ -	\$ 4,343.19	\$ -
	\$ 70,326.50	\$ 61,409.00	\$ 63,800.07	\$ 63,929.00
	Actual 2021	Budget 2022	Actual 2022	Budget 2023
00-001-12 PARKS & TREES				
00-001-1200 CONTRACTED SERVICES	\$ 4,706.82	\$ 5,675.00	\$ 5,669.04	\$ 5,000.00
00-001-1201 MATERIALS/SUPPLIES	\$ 386.41	\$ 400.00	\$ 225.50	\$ 400.00
00-001-1202 SIDEWALK EXPENSES	\$ 18.95	\$ 100.00	\$ -	\$ -
00-001-1206 PARK ELECTRIC	\$ 802.43	\$ 1,200.00	\$ 572.93	\$ 1,200.00
00-001-1207 BEECHER FALLS PARK ELECT. INSTA	\$ -	\$ 3,000.00	\$ 1,790.53	\$ 1,000.00
	\$ 5,914.61	\$ 10,375.00	\$ 8,258.00	\$ 7,600.00
00-001-14 FIRE PROTECTION				
00-001-1400 CONTRACT WITH BFVFD	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00
00-001-1401 OTHER CONTRACTED SERVICES	\$ -	\$ 2,000.00	\$ 913.00	\$ 2,000.00
00-001-1403 DRY HYDRANT	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
00-001-1404 45TH PARALLEL	\$ 59,538.00	\$ 74,000.00	\$ 73,696.92	\$ 85,650.00
00-001-1405 COLEBROOK RETAINER FEE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	\$ 107,638.00	\$ 124,100.00	\$ 122,609.92	\$ 135,750.00
00-001-15 ANIMAL CONTROL				
00-001-1500 ANIMAL CONTROL SALARIES	\$ 1,112.22	\$ 1,200.00	\$ 646.98	\$ 1,200.00
00-001-1501 ANIMAL CONTROL MAT/SUPPLIES	\$ 112.82	\$ 200.00	\$ 127.18	\$ 200.00
00-001-1502 FICA - ANIMAL CONTROL	\$ 85.09	\$ 120.00	\$ 49.49	\$ 120.00
00-001-1503 DOG LICENSE STATE FEES	\$ 790.00	\$ -	\$ 635.00	\$ -
00-001-1504 MISC. ANIMAL CONTROL	\$ 171.28	\$ 250.00	\$ 291.12	\$ 250.00
00-001-15 POLICE DEPARTMENT				
00-001-1505 WORKMAN'S COMP/LIABILITY	\$ 3,577.60	\$ 4,545.00	\$ 3,752.67	\$ -
00-001-1506 EMPLOYER RETIREMENT SHARE	\$ 1,869.37	\$ 2,000.00	\$ 586.08	\$ -
00-001-1508 VEHICLE PURCHASE/PAYMENTS	\$ 7,250.00	\$ 7,250.00	\$ 21,102.02	\$ -
00-001-1509 VEHICLE REGISTRATION	\$ 18.00	\$ -	\$ -	\$ -
00-001-1510 PARTS/SUPPLIES/REPAIRS	\$ 2,728.62	\$ 7,000.00	\$ 789.41	\$ -
00-001-1511 VEHICLE INS.	\$ 359.91	\$ 587.00	\$ 57.45	\$ -
00-001-1512 FUEL	\$ 2,501.40	\$ 3,500.00	\$ 954.98	\$ -
00-001-1513 POLICE EQUIP./ UNIFORMS	\$ 401.99	\$ 450.00	\$ 164.99	\$ -
00-001-1514 ADMINISTRATION	\$ 30.00	\$ 150.00	\$ 75.20	\$ -
00-001-1516 FICA - POLICE DEPT.	\$ 2,328.71	\$ 2,500.00	\$ 717.34	\$ -
00-001-1517 RECORDS MANAGEMENT	\$ 635.72	\$ 550.00	\$ 48.91	\$ -
00-001-1520 SALARIES	\$ 30,516.50	\$ 33,000.00	\$ 9,377.28	\$ -
00-001-1522- POLICE PHONE	\$ 273.09	\$ 400.00	\$ 505.42	\$ -
00-001-1524 ESSEX COUNTY SHERIFF'S DEPT	\$ -	\$ -	\$ 10,622.50	\$ 56,200.00
	\$ 54,762.32	\$ 63,702.00	\$ 50,504.02	\$ 57,970.00

2023 GENERAL BUDGET

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
00-001-18 STREET LIGHTING				
00-001-1800 STREET LIGHT SERVICES	\$ 15,999.24	\$ 16,000.00	\$ 16,274.81	\$ 17,000.00
	\$ 15,999.24	\$ 16,000.00	\$ 16,274.81	\$ 17,000.00
00-001-19 CEMETERIES				
00-001-1900 SALARIES	\$ 3,777.90	\$ 4,000.00	\$ 3,645.16	\$ 4,000.00
00-001-1902 NEW EQUIPMENT	\$ -	\$ -	\$ 467.99	\$ 500.00
00-001-1903 EQUIPMENT REPAIRS	\$ -	\$ -	\$ -	\$ 200.00
00-001-1904 FUEL & LUBRICANTS	\$ -	\$ 200.00	\$ 631.43	\$ 700.00
00-001-1905 MATERIALS & SUPPLIES	\$ 456.13	\$ 300.00	\$ 299.06	\$ 300.00
00-001-1906 STONE REPAIR RESERVE	\$ 150.00	\$ -	\$ 483.79	\$ 500.00
00-001-1908 FENCE REPAIRS	\$ -	\$ -	\$ -	\$ 150.00
00-001-1910 CEMETERY COMMITTEE STIPEND	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
	\$ 5,134.03	\$ 5,250.00	\$ 6,277.43	\$ 7,100.00
00-001-20 BUILDINGS				
00-001-2001 WATER/SEWER/ELECTRICITY	\$ 2,256.66	\$ 2,500.00	\$ 2,591.12	\$ 2,800.00
00-001-2002 REPAIRS	\$ 1,216.72	\$ 800.00	\$ 195.98	\$ 3,500.00
00-001-2003 MATERIALS & SUPPLIES	\$ 1,306.96	\$ 900.00	\$ 1,316.98	\$ 1,100.00
00-001-2004 NEW EQUIPMENT	\$ 59.99	\$ 1,000.00	\$ -	\$ 1,000.00
00-001-2006 CONTRACTED CLEANING	\$ 3,305.56	\$ 3,500.00	\$ 3,450.00	\$ 3,500.00
00-001-2007 CONTRACTED LABOR	\$ 3,438.72	\$ 3,000.00	\$ 551.95	\$ 3,000.00
00-001-2008 BUILDINGS - INSURANCE	\$ 1,705.18	\$ 1,620.00	\$ 1,614.37	\$ 1,850.00
00-001-2009 CONTRACTED MOWING	\$ 1,450.00	\$ 1,500.00	\$ 1,439.00	\$ 1,500.00
00-001-2013 CAPITAL IMPROVEMENTS	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
00-001-2015 GENERATOR EXP.	\$ 1,754.28	\$ 2,000.00	\$ 2,338.31	\$ 2,400.00
00-001-2016 TOWN OFFICE HEATING	\$ 685.30	\$ 1,500.00	\$ 4,330.01	\$ 4,000.00
	\$ 19,679.37	\$ 20,820.00	\$ 20,327.72	\$ 27,150.00
00-001-30 SPECIAL APPROPRIATIONS				
	\$ 17,004.00		\$ 16,894.00	

2023 GENERAL BUDGET

	Actual 2021	Budget 2022	Actual 2022	Budget 2023
00-001-50 TRANSFER STATION				
00-001-5000 TRANSFER STATION SALARIES	\$ 15,761.85	\$ 17,000.00	\$ 18,794.19	\$ 21,000.00
00-001-5001 TRANSFER STATION FICA	\$ 1,195.72	\$ 1,300.00	\$ 1,413.37	\$ 1,600.00
00-001-5002 TRANSFER STATION ADM.	\$ 23.00	\$ -	\$ 49.92	\$ 100.00
00-001-5003 TRANSFER STATION MILEAGE	\$ -	\$ -	\$ -	\$ -
00-001-5004 TRANSFER STATION EQUIP. & REP.	\$ 1,490.00	\$ 2,500.00	\$ -	\$ 2,500.00
00-001-5005 TRSFR CONTRACTED SERVICES	\$ 15,600.00	\$ 18,000.00	\$ 14,800.00	\$ 18,000.00
00-001-5006 TRSFR CONTRACTED MATERIAL	\$ 20,904.80	\$ 23,000.00	\$ 19,728.85	\$ 23,000.00
00-001-5007 TRSFR PAY AS GO BAGS	\$ 8,603.50	\$ 3,000.00	\$ 6,477.15	\$ 5,000.00
00-001-5008 TRSFR MISC. EXPENSES	\$ 72.80	\$ 250.00	\$ -	\$ 250.00
00-001-5009 TRSFR BUILDING CONSTRUCTION	\$ -	\$ 10,700.00	\$ 11,263.98	\$ 10,000.00
00-001-5010 TRSFR EQUIP. PURCHASE	\$ 1,078.08	\$ 1,000.00	\$ 6,358.99	\$ 7,400.00
00-001-5011 EQUIPMENT REPAIRS	\$ -	\$ 350.00	\$ 298.50	\$ 350.00
00-001-5012 WC/LIABILITY INS.	\$ 1,605.71	\$ 1,650.00	\$ 1,686.35	\$ 1,800.00
00-001-5014 ANNUAL FEE TO COOS	\$ 6,672.00	\$ 7,019.00	\$ 7,019.00	\$ 7,900.00
00-001-5015 SOLID WASTE COMM. STIPEND	\$ 373.00	\$ 400.00	\$ 300.00	\$ 400.00
00-001-5016 ADVERTISING/POSTAGE	\$ 60.00	\$ -	\$ -	\$ -
00-001-5017 UTILITIES	\$ 1,056.82	\$ 1,100.00	\$ 1,098.06	\$ 1,500.00
00-001-5019 TRANSFER STATION PROPANE	\$ 390.43	\$ 500.00	\$ 783.52	\$ 650.00
00-001-5020 HAZARDOUS WASTE DAY	\$ 9,394.49	\$ 6,000.00	\$ 7,264.70	\$ 8,000.00
00-001-5026 STATE FEES	\$ 1,958.27	\$ 2,500.00	\$ 1,866.75	\$ 2,500.00
00-001-5027 MATERIALS/SUPPLIES	\$ 189.67	\$ 200.00	\$ 60.38	\$ 200.00
00-001-5029 TIRES	\$ 1,056.00	\$ 1,400.00	\$ 1,256.00	\$ 1,400.00
00-001-5030 ELECTRONICS	\$ -	\$ -	\$ 368.00	\$ -
00-001-5037 METALS RECYCLING	\$ -	\$ -	\$ -	\$ -
00-001-5038 FOOD WASTE EXP.	\$ 1,855.86	\$ 200.00	\$ -	\$ 200.00
00-001-6000 STUMP DUMP SALARIES	\$ 1,651.00	\$ 1,750.00	\$ 1,740.00	\$ 1,950.00
00-001-6001 STUMP DUMP FICA	\$ 126.31	\$ 150.00	\$ 133.11	\$ 150.00
00-001-6004 STUMP DUMP CONT. SERVICES	\$ -	\$ 250.00	\$ -	\$ 250.00
	\$ 91,119.31	\$ 100,219.00	\$ 102,760.82	\$ 116,100.00
TOTAL GENERAL ACCOUNT	\$ 554,579.42	\$ 557,975.00	\$ 571,351.12	\$ 573,549.00

**TOWN OF CANAAN PROJECTED REVENUES
GENERAL ACCOUNT 2023**

	FY 2021	FY 2022	FY 2022	FY2023
REVENUES	Actual	Budget	Actual	Budget
00-000-0580 CURRENT YEAR TAXES	\$ 302,390.23	\$ 388,940.00	\$ 280,575.48	\$ 465,074.00
00-000-0591 FIRE DIST ADMIN. CHARGES	\$ 4,450.00	\$ 4,450.00	\$ 4,450.00	\$ 4,450.00
00-000-0728 MARRIAGE LICENSE ST. FEE	\$ 150.00	\$ -	\$ -	\$ -
00-000-0731 FISH & GAME LICENSE FEES	\$ 13.50	\$ -	\$ 12.00	\$ -
00-000-0732 MARRIAGE LICENSE FEES	\$ 30.00	\$ 50.00	\$ -	\$ -
00-000-0733 GREEN MOUNTAIN PASSPORT			\$ 4.00	\$ -
00-000-0734 SAV. INT.PROP. TAX ACCT.	\$ 3.71	\$ -	\$ 2.97	\$ -
00-000-1070 TRUSTEE OF PUB. FUNDS INT.	\$ 210.39	\$ 200.00	\$ 89.63	\$ 100.00
00-000-1077 TAX SALE COSTS REIMB.	\$ 480.23	\$ -	\$ 824.02	\$ -
00-000-1078 INTEREST DEL. PROP. TAXES	\$ 13,820.19	\$ -	\$ 10,273.98	\$ -
00-000-1079 DEL. TAX PENALTY FEES	\$ 10,505.93	\$ -	\$ 11,128.04	\$ -
00-000-1091 SCHOOL REIMB. TAX REC.	\$ 22,371.08	\$ -	\$ -	\$ -
00-000-1092 EEGL STUDY-STATE OF VT	\$ 6,650.00	\$ 6,500.00	\$ 5,941.50	\$ 6,000.00
00-000-1093 LISTERS STATE EDUCATION	\$ -	\$ -	\$ 699.00	\$ 700.00
00-000-1095 CU LIEN RELEASE FEES			\$ 1,144.50	\$ -
00-000-1201 LIQUOR & TOBACCO LIC.	\$ 425.00	\$ 425.00	\$ 415.00	\$ 415.00
00-000-1203 DOG LICENSES	\$ 720.00	\$ 700.00	\$ 620.00	\$ 650.00
00-000-1204 ZONING PERMITS	\$ 195.00	\$ 150.00	\$ 400.00	\$ 200.00
00-000-1206 ZONING ADM FEE	\$ 510.00	\$ -	\$ 710.00	\$ -
00-000-1300 DOG STATE FEES	\$ 735.00	\$ -	\$ 645.00	\$ -
00-000-1301 DOG FINES	\$ 30.00	\$ -	\$ 64.00	\$ -
00-000-1302 TRAFFIC FINES	\$ 127.50	\$ 200.00	\$ 1,270.00	\$ 500.00
00-000-1309 SALE OF CRUISER	\$ 1,000.00	\$ -	\$ 25,000.00	\$ -
00-000-1314 POLICE VEHICLE LOAN	\$ -	\$ -		\$ -
00-000-1401 HOLD HARMLESS FUNDS	\$ 24,663.00	\$ 24,000.00	\$ 27,548.00	\$ 27,000.00
00-000-1403 PILOT REIMB. TAX	\$ 4,221.07	\$ 4,200.00	\$ 4,760.94	\$ 4,700.00
00-000-1501 TOWN CLERK FEES	\$ 10,708.00	\$ 8,000.00	\$ 7,943.00	\$ 8,000.00
00-000-1502 RESTORATION/PRESERVATION	\$ 3,859.00	\$ 3,000.00	\$ 2,848.00	\$ 2,800.00
00-000-1504 MISC. FEES & CHARGES	\$ 2,571.00	\$ 2,500.00	\$ 1,618.00	\$ 2,000.00
00-000-1602 GENERAL INTEREST	\$ 314.61	\$ 400.00	\$ 1,260.80	\$ 1,100.00
00-000-1605 SALE OF CEMETERY LOT	\$ 100.00	\$ -	\$ 200.00	\$ -
00-000-1608 REAPPRAISAL ACCT. INT.	\$ 51.61	\$ -	\$ 80.51	\$ -
00-000-1609 MISCELLANEOUS-GENERAL	\$ 6,000.00	\$ -	\$ 385.06	\$ -
00-000-1610 RENTAL - NE WIRELESS CO	\$ 360.00	\$ 360.00	\$ 330.00	\$ 360.00
00-000-1920 SALE OF TRASH BAGS	\$ 34,003.00	\$ 30,000.00	\$ 35,143.00	\$ 35,000.00
00-000-1921 TRANSFER ST. BULKY REV.	\$ 9,895.00	\$ 10,000.00	\$ 8,640.00	\$ 8,500.00
00-000-1922 TRANSFER STA. REIMB.	\$ 283.61	\$ -	\$ -	\$ -
00-000-1924 REIMB FOR GRIT FR. WWTF	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
00-000-1926 HHW GRANT	\$ 6,000.00	\$ 3,000.00		\$ 3,000.00
00-000-1928 METALS BOX	\$ 1,507.70	\$ 1,500.00	\$ 2,007.50	\$ 1,600.00
00-000-1931 LEMINGTON PORTION HHW	\$ 1,629.45	\$ 1,000.00	\$ 1,812.64	\$ 1,000.00
00-000-1932 FOOD SCRAP GRANT	\$ 2,754.86	\$ -		\$ -
00-000-2018 2018 DEL. PROPERTY TAXES	\$ -	\$ -	\$ -	\$ -

**TOWN OF CANAAN PROJECTED REVENUES
GENERAL ACCOUNT 2023**

REVENUE CONT'	FY 2021	FY 2022	FY 2022	FY 2023
	Actual	Budget	Actual	Proposed
00-000-2019 2019 DEL. PROPERTY TAXES	\$ 26,539.58	\$ -	\$ 708.97	\$ -
00-000-2020 2020 DEL. PROPERTY TAXES	\$ 57,510.80	\$ -	\$ 21,711.62	\$ -
00-000-2021 2021 DEL. PROPERTY TAXES	\$ 49,227.95	\$ -	\$ 39,849.39	\$ -
00-000-2022 2022 DEL. PROPERTY TAXES			\$ 74,876.00	\$ -
00-000-3405 NH CHARITABLE FOUND GR			\$ 2,000.00	\$ -
REIMBURSE FROM REAPPRAISAL ACCT	\$ 36,000.00	\$ 18,000.00	\$ -	\$ -
SURPLUS	\$ -	\$ 50,000.00	\$ -	\$ -
	\$ 643,418.00	\$ 557,975.00	\$ 578,392.55	\$ 573,549.00
2022 General Tax Rate	\$ 0.3631			
2023 Suggested Tax Rate	\$ 0.4335			
Grand List \$1,072,958.00				
AMERICAN RESCUE PLAN ACT				
	FY 2021	FY2022	FY 2022	FY 2023
	ACTUAL	PROPOSED	ACTUAL	PROPOSED
EXPENDITURES				
GENERATOR - FD#2 WELL HOUSE	\$7,900.00	\$ -	\$ 6,476.42	\$ -
WATER LINE REPLACEMENT - FD#1	\$ -	\$ 50,000.00	\$ 49,396.42	\$ -
TOWN OFFICE GENERATOR REPLACEMENT	\$ -	\$ 8,000.00	\$ 8,254.00	\$ -
TOTAL	\$ 7,900.00	\$ 58,000.00	\$ 64,126.84	\$ -
REVENUES				
ARPA GRANT #1 - VT 0043 PMT01	\$48,208.71	\$ 48,208.71	\$ 48,273.62	\$ -
ARPA GRANT #2 - COUNTY VT0043PMT01	\$ 90,355.75	\$ 90,355.75	\$ 90,355.74	\$ -
ARPA INTEREST	\$ 70.54	\$ -	\$ 876.70	\$ -
	\$138,635.00	\$ 138,564.46	\$ 139,506.06	\$ -
ARPA TREASURER REPORT				
Receipts				
Cash on Hand 01-01-2022	\$ 130,735.00			
ARPA Grants	\$ 138,629.36			
Savings interest	\$ 876.70			
	\$ 270,241.06			
Expenditures				
Paid Selecboard Orders	\$ 64,126.84			
Cash on Hand 12-31-2022	\$ 206,114.22			
	\$ 270,241.06			

Report on the Canaan Community Forest – 2023

The Canaan Community Forest continues to serve Canaan residents as well as visitors to our area in a variety of ways. Hikers, snowshoers, hunters, people walking their pets, and others can all be found in the community forest throughout the year. We even have one resident who has been known to harvest hay-scented fern in the forest to send back to her home country of Korea. Her family there uses the dried ferns to make soup. Fascinating. Other activities included:

On May 12th, 2022 a community event for local families was held. Approximately 25-30 parents and children came for a hike to the “slash” (US/Canadian border), followed up by a pancake breakfast with maple syrup provided by Diversified Agriculture and Natural Resources’ students. It was a beautiful May evening; a good time was had by all. Thank you to Megan Prehemo, Josee Berry, Amy Beth Keafer, and the DAgnR students for making this event happen.

Diversified Agriculture and Natural Resources students, in collaboration with the Silvio O. Conte Forest and Vermont’s Abenaki tribes, harvested and removed 4-6 brown ash trees from the area behind the former Ethan Allen finishing plant. These trees were utilized at an “ash pounding” ceremony held at the Silvio O. Conte headquarters in Brunswick. Abenaki from around New England came to harvest strips of brown ash to use in their traditional basket making. These strips can be stored indefinitely, allowing for a long-term supply. This will be needed, as the invasive emerald ash borer is presently removing ash trees from our ecosystem.

The former Tillotson camp and site was used for a week over the summer for a Humanities camp, led by Teresa Bolton and fifth grade teacher Nicole Jeralds. Students took part in a variety of activities in the forest while increasing their knowledge and skills in writing and observing nature.

Canaan Career Center students continue to obtain all four levels of the Game of Logging chainsaw safety course annually. This internationally recognized credential trains students in safe and efficient methods of felling trees and removing hazards from hung up or downed trees. Future employers love this credential as it lowers their liability insurance dramatically and ensures some level of training in safely handling a chainsaw. For example, Sweet Tree’s workers are not allowed to use a chainsaw without this certification.

County Forester Matt Langlais is completing a forest inventory in preparation for a potential timber harvest next winter. This harvest will increase biological diversity on site, while also providing revenue to support future activities in the forest. Anyone may attend a community forest committee meeting at any time to provide ideas on what these activities should be.

These are just a sample of activities that have taken place over the past year.

Lastly, welcome to Emmett Reid to the community forest committee and thank you to Richard Thibeault and Brian Bissonnette for keeping the road passable during the winter months.

Community Forest Proposed Budget – 2023

EXPENDITURES	YR 2021	YR 2022	YR 2022	YR 2023
	Expended	Proposed	Expended	Proposed
News and Sentinel & Jordan Assoc.	\$ -	\$ 100.00	\$ -	\$ 100.00
Trail Work	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Canaan Sewer Fund - Septic	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Pay't in lieu of taxes	\$ -	\$ -	\$ -	\$ -
Road on right of way / parking	\$ 7,760.00	\$ -	\$ -	\$ -
Graveling/mowing existing road	\$ 200.00	\$ 1,000.00	\$ -	\$ 1,000.00
Material/Supplies-Camp/Pole Barn	\$ 682.42	\$ 2,400.00	\$ -	\$ 500.00
Vermont Electric	\$ 1,087.48	\$ 1,200.00	\$ 1,541.20	\$ 1,500.00
Bathroom Installation	\$ -	\$ 7,000.00	\$ -	\$ -
TOTAL EXPENDITURES	\$ 9,779.90	\$ 12,750.00	\$ 1,591.20	\$ 4,150.00
REVENUES	2021 Actual	2022 Proposed	2022 Actual	2023 Proposed
Sale of Wood	\$ -	\$ 200.00	\$ -	\$ 200.00
Savings Interest	\$ 55.05	\$ 55.00	\$ 169.38	\$ 130.00
Electric Reimbursement from School	\$ 1,087.48	\$ 1,200.00	\$ 1,483.94	\$ 1,500.00
Community Forest Existing Funds	\$ -	\$ 11,295.00	\$ -	\$ 2,320.00
Misc Reimbursement	\$ 913.02	\$ -	\$ -	\$ -
CNC Grant	\$ 5,000.00	\$ -	\$ -	\$ -
Donation	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES	\$ 7,055.55	\$ 12,750.00	\$ 1,653.32	\$ 4,150.00
COMMUNITY FOREST REVENUES				
Receipts				
Cash on Hand 01-01-2022	\$ 31,564.12	*	* The savings account balance was initially started with the 2014 timber sale totaling \$30,549. This account has grown with numerous other revenues, including donations, grants, and wood sales. In 2020, a notable donation was made in the amount of \$20,000. Additionally, the wood sales, starting in 2018-2022, have grossed \$1,000 in revenue.	
Savings interest	\$ 169.38			
Sullivan & Powers Audit adjustment	\$ (2,785.48)			
Misc Reimbursement	\$ 1,483.94			
TOTAL RECEIPTS & CASH ON HAND	\$ 30,431.96			
Expenditures				
Paid Selectboard Orders	\$ 1,591.20			
Cash on Hand 12-31-22	\$ 28,840.76			
TOTAL EXPENDITURES				
& CASH ON HAND	\$ 30,431.96	*		



ESSEX COUNTY SHERIFF'S DEPT.
 STATE OF VERMONT
 Sheriff Trevor Colby

91 Court House Dr
 Guildhall, VT 05905
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 Fax:(802) 676-3400

Essex County Sheriff's Department Report for the period of

January 01, 2022 to December 31, 2022

During 2022, we responded to over 350 incidents throughout the county. We had over 900 traffic stops resulting in over 400 tickets and more than 500 warnings. The figures below represent our department's response and the contract percentage is based upon funding provided to the department by the town. The amount of hours in each town drives the amount of services. I used 68 hours weekly of funded contract time as the total funded by contracts or donations from the communities we serve. I anticipate next year the town requests will be over 100 hours a week. These numbers do not include grants or contracts with other entities which exceeds another 140 hours per week.

This year in May we took on new contracts in Brighton and Canaan. Both towns opted to close their police departments with the resignation of their Chief. The new contracts in the north together totaled over 50 hours a week. These contracts were for more hours than we had been contracted in the south, and without additional staff, stretched us very thin. In many cases we returned grant funds that were unexpended. This year will be a building year as we assess how many hours are wanted by each town and I begin building the department to meet those needs. In the stats below, Lunenburg and Concord both fund the same number of contract hours. Where Lunenburg has a higher number of incidents, the traffic stops are lower because the time was spent on casework. In Concord, those numbers are flipped. In Brighton they contracted for more hours, but those statistics are based on 8 months instead of 12.

Court hours are a large percentage of our time between security and prisoner transports. Our Department continues to conduct Special Investigations Unit Services for the Essex county cases of sexual assault and child abuse. We are continuing to assist in patrolling V.A.S.T. and V.A.S.A trails, but did not have as much trail time in 2022. We will continue conducting Occupant Safety Checks, distracted driving patrols, and DUI patrols under grants from Governor's Highway Safety. We are also assisting in border security under a federal grant.

Town	Land value%	Population%	Incident%	Traffic	Contract%
Bloomfield	4	4	2	1	0
Brighton	18	19	22	27	32
Brunswick	1	1	1	1	.6
Canaan	11	15	9	15	25
Concord	15	19	17	31	16
East Haven	3	5	1	1	0
Granby	2	1	1	0	0
Guildhall	5	4	4	5	
Lemington	2	2	1	3	.4
Lunenburg	14	22	35	13	16
Maidstone	9	3	2	1	3
Norton	5	2	1	1	0
UTG	8	1	3	1	1
Victory	2		1		2

2022 Solid Waste Report

Transfer Station

The transfer station has gone through some changes in the past year. We have added electricity to the recycle shed; we found we needed lights to ensure the safety of everyone using the shed during the darker winter months. The electricity was also necessary to run our new doors and the security cameras. The new doors for the recycling area are equipped with electric door openers. The older doors were becoming a safety issue for employees and the public. It is everyone's responsibility to make sure recyclables are put in their proper bins and to follow all recycling rules posted throughout the building.

We still have repairs to make to the building including the roof which needs to be repaired, so it doesn't leak. The screws that hold the steel roofing in place are loose or have completely detached from the wood, allowing water to leak through. This project will need to be addressed in the coming year. This past Fall, we had to order more Town trash bags, which cost more than in previous years. With this added expense and the increase in other operating costs, the board decided to raise the price for bags to \$21.00. This increase offset the costs for the Transfer Station, but some tax dollars are needed to cover the expenses the bags do not.

We need to stay on top of our costs for C & D (construction and debris) waste to make sure we are charging the appropriate amount to cover the expenses. This year trucking went up by 25%, and tipping fees also increased. Everyone needs to understand that C & D needs to pay for itself, and those who try to get away with not paying costs everyone else in Town. Contractors should not be bringing in waste from their job sites. They should be using dumpsters at the work sites, which should be figured into the job price. The Town asks that when you have items for the C & D container, please see the attendant to find out how much to pay and pay it—driving off without paying ends up costing the rest of us in the long run.

Our food scrap collection program that the State of Vermont forced onto all the Towns has added to our expenses. We collect only on Saturdays during the warm months, as we have add an attendant that day to help with the collection of food waste. When the temps drop, it isn't feasible to collect because it freezes and doesn't break down.

The total food scrap collection for 2022 was 141.2 gallons. We shipped 188.84 tons of MSW (municipal solid waste) and 103.4 tons of C & D waste. We took in 374 tires this year too.

Household Hazardous Waste (HHW)

We held two HHW collection events this year, with the first in May, where we had 19 households participate. The September collection had 16 households participate. The Town's website has a listing of what is eligible for this, and you can talk to the people working the event too. The cost for these two events was \$7884.27. The State will be sending a grant for \$3000.00 to help cover costs.

Stump Dump

The stump dump was open for the first two Saturdays after Christmas to take in Christmas Trees. We are open for untreated wood, yard debris, and lawn/garden clippings during the summer. The schedule can be found on our Town's website, or you can pick up a copy at the Town Office. The State requires us to report annually all materials brought to the Stump Dump.

Here is a listing of the estimated amount of materials brought into the Stump Dump. There were 0.21 tons of ashes; 10.08 tons of lawn and garden clippings; 5.71 tons of clean, untreated, or unpainted wood; and 0.36 tons of asphalt, bricks, and concrete.

Canaan Trust Fund – 2022

Part of the trust fund is money willed to the cemeteries, library, schools, churches, and roads, and a gift for the care of the Fletcher Park fountain. All other funds are the amounts paid for perpetual care for the cemeteries.

The earliest entry on the books is to the Alice Hunt Cemetery Fund by Gilbert Harriman, March 31, 1910, in the amount of \$200.00. The late Maurice Young of Canaan made a bequest of \$1,000.00 in 1980 to this account. Hervie E. Gray donated \$2,000.00 in 1990 to this account. With all additional entries for lots purchased, the fund now totals \$21,841.73.

The first entry to the Village Cemetery Trust Fund was also made by Gilbert Harriman in the amount of \$300.00. Mr. Maurice Young also bequeathed \$1,000.00 in 1980 to this account, which now totals \$12,350.02.

The first recorded purchase in the South Canaan Cemetery Trust Fund was made in the name of Mary S. Grant on February 25, 1925. On December 7, 1981, a check for \$5,000.00 was received as a bequest from the estate of John H. Hinman to be added to the South Canaan Cemetery Trust Fund, which now totals \$7,500.97.

Alice M. Ward, the widow of Dr. Artemus Ward, bequeathed her home in the Town of Canaan on July 1, 1932, to be used as a library. She also established a \$3,000.00 trust fund, the interest to be used to help defray library expenses. Mr. Maurice Young bequeathed \$500.00 to this account, and the total amount is now \$3,547.12.

The Assumption Church owns the Wallace Pond Cemetery, and the funds in the amount of \$600.00 were transferred to Reverend George Paulin on July 6, 1981.

Thomas O. Judd set up his Road Trust to be used to help defray expenses on Judd Road. The amount is \$1,088.06.

Our records on the School Trust Fund show only "Unknown Donor" in the amount of \$525.21, as does the Church Fund in the amount of \$323.65.

The Trust Fund for the Fletcher Park Fountain was a gift made by Mrs. B.M.E. Holmes in the amount of \$738.77. The Canaan Bicentennial Committee added an additional \$208.82, which brings the total to \$981.91.

The entire funds are invested in Certificates and Savings accounts bearing the highest interest rate. The interest is credited to each Trust Fund Account as set forth in the Town Report.

Financial Report

Receipts:

Checkbook Balance 01-01-22	\$ 8.57
Interest from Trust Funds-2022	<u>112.63</u>
TOTAL RECEIPTS	<u>\$121.20</u>

Expenditures:

Interest on T.P. Judd Trust Fund	\$2.68
Interest on School Trust Fund	1.30
Interest on Alice M. Ward Library	8.77
Interest on Church Trust Fund	0.79
Interest on Village Cemetery Trust Fund	30.50
Interest on Alice Hunt Cemetery Trust Fund	48.12
Interest on South Canaan Cemetery Trust	18.04
Interest on Fletcher Park Trust Fund	<u>2.43</u>
TOTAL EXPENDITURES	<u>\$112.63</u>
Balance in Checkbook 12-31-20	<u>8.57</u>
TOTAL EXP & CASH ON HAND	<u>\$121.20</u>

TRUST FUND AGREEMENT – 2022

T.P. Judd Trust Fund	\$ 1,088.06
School District Trust Fund	525.21
Alice M. W. Library Trust Fund	3,547.12
Church Trust Fund	323.65
Village Cemetery Trust Fund	12,350.02
Alice Hunt Cemetery Trust Fund	21,841.73
South Canaan Cemetery Trust Fund	7,500.97
Fletcher Park Trust Fund	<u>981.91</u>
TOTAL TRUST FUNDS	<u>\$48,158.67</u>

TRUSTEES OF PUBLIC FUNDS

Dencie Cunningham
Solange Poulin

REAPPRAISAL ACCOUNT

RECEIPTS:

Cash on Hand 01-01-2022	\$ 14,460.43
State of Vermont Reimbursement	\$ 5,941.50
Savings Interest	\$ 80.51

TOTAL RECEIPTS & CASH ON HAND \$ 20,482.44

EXPENDITURES:

Paid Selectboard Orders	\$ 19,770.80
TOTAL EXPENDITURES	\$ 19,770.80

Expenditures - 2022	\$ 5,301.00
Cash on Hand 12-31-22	\$ 15,181.44

TOTAL EXPENDITURES & CASH ON HAND \$ 20,482.44

CEMETERY STONE ACCOUNT

RECEIPTS:

Cash on Hand 01-01-2022	\$ 3,592.71
Savings Interest	\$ 1.74

TOTAL RECEIPTS & CASH ON HAND \$ 3,594.45

EXPENDITURES:

Paid Selectboard Orders	\$ 343.46
TOTAL EXPENDITURES	\$ 343.46

Expenditures - 2022	\$ 343.46
Cash on Hand 12-31-22	\$ 3,250.99

TOTAL EXPENDITURES & CASH ON HAND \$ 3,594.45

Listers Report

We would like to acknowledge, with deepest gratitude, the service of 2 listers that retired in 2022 - for Dennis Johnson who was a lister for 11 years and Diana Rancourt who was a lister for 12 years. Thank you for all the years of good work and dedication to Canaan.

The town wide reappraisal was completed by NEMRC in June 2022. The results statistically show a good reflection of market values in Canaan as noted by acceptance by VT State Dept of Taxes – Property Valuation and Review. The new CLA (common level of appraisal) is 103.06% and COD (coefficient of dispersion) is 7.16. This COD is a strong measure of valuation equity among the different property types while the CLA shows property values are more reflective of actual valid market sales.

Moving into 2023, the board of listers continues to work with Jean Wilson, assessor from NEMRC to accomplish the updates to parcels and property valuations and timely lodging of the Grand List.

The following breakdown is a summary of the 2022 Canaan Municipal Grand List for your information (includes all taxable parcels):

<u>Property Type</u>	<u># of Parcels</u>	<u>Listed Value</u>
Residential	403	69,238,200
Mobile Homes	38	2,225,400
Seasonal / Camps	74	10,851,500
Commercial/Industrial	28	11,835,100
Utilities	6	6,944,600
Farms	7	3,034,000
Open land	91	7,067,900
TOTALS	647	111,196,700
Less exemptions *		(3,900,900)
Total Grand List		107,295,800

*Exemptions include: Current Use: \$3,800,900 Veterans: \$100,000

Town Residents are reminded to file
their HOMESTEAD DECLARATION (form HS122) by April 15, 2023.
For information or to file online, visit www.tax.vermont.gov

Respectfully Submitted,
Dana Masson, Gordon "Tom" Trammell, Richard Dennis Jr. (Canaan Board of Listers)

Zoning and Planning Board Report – 2022

During 2022, we issued 30 Zoning Permits. There were sheds, deck roofs, additions, subdivisions, and a large variety of other small projects. None of these required meetings with the board. I realize many are frustrated about having to deal with this process, it seems an invasion of your rights as a property owner. The Zoning Board and/or Administrator try to be as flexible as possible in helping you with this process. Zoning is a requirement in Canaan. It also is a protection for your property rights.

Property owners are reminded that a zoning permit is required for ANY land development including “division of a parcel into two or more parcels, the construction, reconstruction, relocation or enlargement of any building or other structure, whether it is portable, on a slab, on cement blocks or a foundation, and any change in the use of any building or structure, or land,” it needs a permit.

Information on Vermont septic regulations can be obtained from the Vermont Agency of Natural Resources Regional Office at 1229 Portland Street, ST. Johnsbury, VT 05819, 802-751-0131.

Please feel free to contact the Town Office whenever you are in doubt as to the need for a zoning permit.

As Canaan Board of Zoning Admin, I would like to thank everyone on the Zoning Board of Adjustments, the people working in the Town Office, and the Selectboard for all of your help this year. I would also like to thank people for their patience as I learn this position and the various intricacies of the job.

Have a safe and Healthy New Year

G. “Thomas” Trammell Jr.
Canaan Zoning Admin.

**HIGHWAY ACCOUNT
TREASURER'S REPORT
Noreen Labrecque, Treasurer**

RECEIPTS - 2022

Balance on Hand 1-1-22	\$ 295,366.06
Apportionment of Taxes	\$ 275,199.98
State Aid to Highways	\$ 36,324.55
Better Back Roads Grant	\$ 20,000.00
Road Permit Fees	\$ 170.00
Grant In Aid	\$ 6,700.00
Highway Department Services	\$ 85.00
Savings Interest	\$ 1,477.57
T.P. Judd Trust Fund	\$ 3.24
Shared Operator	\$ 53,630.47
Capital Reserve Transfer	<u>\$ -</u>
TOTAL HIGHWAY RECEIPTS & CASH ON HAND	\$ 688,956.87

EXPENDITURES

Paid Selectboard Orders - 2022	\$ 321,281.65
Savings Account Balance 12-31-22	<u>\$ 367,675.22</u>
TOTAL EXPENDITURES & CASH ON HAND	\$ 688,956.87

HIGHWAY CAPITAL RESERVE

RECEIPTS:

Balance on Hand 1-1-22	\$ 20,708.74
Savings Interest - 2022	\$ 175.03
Capital Reserve Transfer	<u>\$ 20,000.00</u>
TOTAL RECEIPTS & CASH ON HAND	\$ 40,883.77

EXPENDITURES

Paid Selectboard Orders - 2022	\$ -
Savings Account Balance 12-31-22	<u>\$ 40,883.77</u>
TOTAL EXPENDITURES & CASH ON HAND	\$ 40,883.77

**2022 HIGHWAY ACCOUNT
SELECTBOARD DETAILED EXPENDITURES**

TOWN GARAGE:

Tools	\$ 379.69
Insurance	\$ 122.37
Maintenance-Repairs	\$ 788.41
Utilities	\$ 841.76

EQUIPMENT FUEL & INSURANCES

Fuel & Lubricants	\$ 13,383.26
Insurance	\$ 1,897.92
Parts & Supplies 2021 Ford 1 Ton	\$ 902.08
Repairs - 2021 Ford 1 Ton	\$ 170.00
Parts & Supplies - 2016 1 Ton	\$ 1,541.64
Repairs - 2016 1 Ton	\$ 2,877.67
Repairs - Backhoe	\$ 36.38
Backhoe Lease & Truck Lease	\$ 30,439.98
Parts & Supplies - Grader	\$ 1,768.53
Hydro-seeder Maintenance	\$ 200.00

SUMMER MAINTENANCE

Salaries	\$ 17,071.50
Contracted Services	\$ 5,480.00
Materials & Supplies	\$ 1,048.00
Bridges & Culverts	\$ 10,915.93
Hall Stream Bridge Project	\$ 5,868.00

WINTER MAINTENANCE

Salaries	\$ 58,761.50
Contracted Services	\$ 11,896.73
Materials & Supplies	\$ 6,925.00
Equipment Rental	\$ 1,381.50

CONSTRUCTION & RESURFACING

Contracted Services	\$ 6,400.00
Materials & Supplies	\$ 19,806.44
Better Back Roads Expenditures	\$ 29,481.13

ADMINISTRATIVE EXPENSES

Worker's Comp/Liability	\$ 5,284.53
Health Insurance	\$ 43,210.05
Life Insurance	\$ 321.82
FICA	\$ 5,795.38
Employer Retirement Share	\$ 6,127.86
Administration	\$ 8,405.38
Signs	\$ 397.73
Mileage	\$ 3.48
State Fees	\$ 1,350.00
Transfer To Capital Reserve	\$ 20,000.00

TOTAL SELECTBOARD HIGHWAY ORDERS	\$ 321,281.65
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**2023 HIGHWAY
PROPOSED BUDGET**

	FY 2021	FY 2022	FY2022	FY2023
	ACTUAL	BUDGET	ACTUAL	BUDGET
01-011-10 TOWN GARAGE				
01-011-1000 UTILITIES	\$ 510.26	\$ 600.00	\$ 841.76	\$ 1,000.00
01-011-1001 REPAIRS	\$ -	\$ 2,000.00	\$ 103.42	\$ 2,000.00
01-011-1002 TOOLS	\$ 250.92	\$ 300.00	\$ 379.69	\$ 300.00
01-011-1003 GARAGE INSURANCE	\$ 114.07	\$ 125.00	\$ 122.37	\$ 150.00
01-011-1004 MAINTENANCE	\$ 475.00	\$ 500.00	\$ 684.99	\$ 700.00
	\$ 1,350.25	\$ 3,525.00	\$ 2,132.23	\$ 4,150.00
01-011-11 EQUIPMENT				
01-011-1100 2021 FORD OUTSIDE REPAIRS	\$ 593.74	\$ 2,500.00	\$ 170.00	\$ 2,500.00
01-011-1101 2021 FORD PARTS/SUPPLIES	\$ 250.61	\$ 2,500.00	\$ 902.08	\$ 2,500.00
01-011-1102 FUEL & LUBRICANTS	\$ 8,002.54	\$ 13,000.00	\$ 13,383.26	\$ 15,000.00
01-011-1103 REGISTRATION	\$ 58.00	\$ -	\$ -	\$ -
01-011-1104 CAPITAL RESERVE	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
01-011-1105 EQUIPMENT INSURANCE	\$ 2,929.97	\$ 2,000.00	\$ 1,897.92	\$ 2,100.00
01-011-1106 BACKHOE OUTSIDE REPAIRS	\$ 4,403.46	\$ 2,500.00	\$ -	\$ 2,500.00
01-011-1107 BACKHOE PARTS & SUPPLIES	\$ 57.24	\$ 750.00	\$ 36.38	\$ 750.00
01-011-1108 GRADER OUTSIDE REPAIRS	\$ 505.00	\$ 1,000.00	\$ -	\$ 1,000.00
01-011-1109 GRADER PARTS & SUPPLIES	\$ 1,555.09	\$ 1,500.00	\$ 1,768.53	\$ 8,000.00
01-011-1110 NEW EQUIPMENT PURCHASES	\$ 46,855.00	\$ -	\$ -	\$ -
01-011-1111 2016- 1 TON OUTSIDE REPAIRS	\$ 1,652.59	\$ 2,500.00	\$ 2,877.67	\$ 2,500.00
01-011-1112 2016- 1 TON PARTS & SUPPLIES	\$ 1,170.50	\$ 2,500.00	\$ 1,541.64	\$ 2,500.00
01-011-1113 2015 TRUCK OUTSIDE REPAIRS	\$ 1,059.00	\$ -	\$ -	\$ -
01-011-1114 2015 TRUCK PARTS/SUPPLIES	\$ 1,512.38	\$ -	\$ -	\$ -
01-011-1115 HYDROSEEDER MAINTENANCE	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
01-011-1116 BACKHOE LEASE	\$ 17,555.58	\$ 17,555.58	\$ 17,555.58	\$ -
01-011-1117 TRUCK LEASE	\$ 12,884.40	\$ 12,884.40	\$ 12,884.40	\$ 12,884.00
	\$ 121,245.10	\$ 81,389.98	\$ 73,217.46	\$ 72,434.00
01-011-12 SUMMER MAINTENANCE				
01-011-1200 SALARIES	\$ 25,065.71	\$ 27,500.00	\$ 26,493.00	\$ 29,500.00
01-011-1201 CONTRACTED SERVICES	\$ 4,777.70	\$ 10,000.00	\$ 5,480.00	\$ 10,000.00
01-011-1202 MATERIALS & SUPPLIES	\$ 11,033.25	\$ 2,000.00	\$ 1,048.00	\$ 15,000.00
01-011-1203 BRIDGES & CULVERTS	\$ 3,807.62	\$ 7,500.00	\$ 10,915.93	\$ 7,500.00
01-011-1204 HALL STREAM BRIDGE PROJECT	\$ 6,000.00	\$ 20,000.00	\$ 5,868.00	\$ 5,000.00
	\$ 50,684.28	\$ 67,000.00	\$ 49,804.93	\$ 67,000.00
01-011-13 WINTER MAINTENANCE				
01-011-1300 SALARIES	\$ 29,183.23	\$ 36,000.00	\$ 37,207.85	\$ 42,000.00
01-011-1301 CONTRACTED SERVICES	\$ 11,561.73	\$ 15,000.00	\$ 11,896.73	\$ 15,000.00
01-011-1302 MATERIALS & SUPPLIES	\$ 8,137.41	\$ 12,000.00	\$ 6,925.00	\$ 12,000.00
01-011-1303 EQUIPMENT RENTAL	\$ 1,562.50	\$ 2,000.00	\$ 1,381.50	\$ 2,000.00
	\$ 50,444.87	\$ 65,000.00	\$ 57,411.08	\$ 71,000.00

**2023 HIGHWAY
PROPOSED BUDGET**

	FY2021 ACTUAL	FY 2022 BUDGET	FY 2022 ACTUAL	FY 2023 BUDGET
01-011-14 CONSTRUCTION/RESURFACING				
01-011-1401 CONTRACTED SERVICES	\$ 29,404.32	\$ 22,000.00	\$ 6,400.00	\$ 25,000.00
01-011-1402 MATERIALS & SUPPLIES	\$ 27,267.32	\$ 22,000.00	\$ 19,806.44	\$ 25,000.00
01-011-1403 BETTER BACK ROADS	\$ -	\$ -	\$ 29,481.13	\$ -
	\$ 56,671.64	\$ 44,000.00	\$ 55,687.57	\$ 50,000.00
	FY 2021 ACTUAL	FY 2022 BUDGET	FY 2022 ACTUAL	FY 2023 BUDGET
01-011-15 HIGHWAY ADMINISTRATION EXP				
01-011-1500 WORKMAN'S COMPENSATION	\$ 4,853.72	\$ 4,600.00	\$ 4,666.22	\$ 5,300.00
01-011-1501 HEALTH INSURANCE	\$ 25,227.64	\$ 26,000.00	\$ 23,888.07	\$ 27,000.00
01-011-1502 LIFE INSURANCE	\$ 297.97	\$ 300.00	\$ 321.82	\$ 350.00
01-011-1503 HIGHWAY MISCELLANEOUS	\$ 213.66	\$ 225.00	\$ -	\$ 225.00
01-011-1504 LIABILITY	\$ 709.76	\$ 625.00	\$ 618.31	\$ 700.00
01-011-1505 SOCIAL SECURITY	\$ 4,150.04	\$ 4,900.00	\$ 4,874.11	\$ 5,400.00
01-011-1506 ADMINISTRATION	\$ 2,739.52	\$ 4,000.00	\$ 8,405.38	\$ 4,000.00
01-011-1507 EMPLOYER RETIREMENT SHARE	\$ 3,317.20	\$ 4,000.00	\$ 4,021.31	\$ 4,200.00
01-011-1509 HIGHWAY MILEAGE	\$ 179.20	\$ 200.00	\$ 3.48	\$ 200.00
01-011-1510 HIGHWAY EDUCATION	\$ -	\$ 100.00	\$ -	\$ 100.00
01-011-1512 SIGNS	\$ 321.69	\$ 1,000.00	\$ 397.73	\$ 500.00
01-011-1513 STATE FEES	\$ 1,350.00	\$ 1,600.00	\$ 1,350.00	\$ 1,400.00
	\$ 43,360.40	\$ 47,550.00	\$ 48,546.43	\$ 49,375.00
TOTAL HIGHWAY EXPENDITURES	\$ 323,756.54	\$ 308,464.98	\$ 286,799.70	\$ 313,959.00
HIGHWAY REVENUES	Actual FY2021	Budget FY2022	Actual FY2022	Budget FY 2023
01-010-1084 PROPERTY TAX APPROPRIATION	\$ 279,503.00	\$ 275,199.98	\$ 275,199.98	\$ 278,704.00
01-010-1401 STATE AID TO HIGHWAYS	\$ 35,865.55	\$ 33,000.00	\$ 36,324.55	\$ 35,000.00
01-010-1407 BETTER BACK ROADS GRANT	\$ 6,314.16	\$ -	\$ 20,000.00	\$ -
01-010-1408 BETTER BACK ROADS INV GRANT	\$ -	\$ -	\$ -	\$ -
01-010-1410 HALL STREAM BRIDGE GRANT	\$ 5,400.00	\$ -	\$ -	\$ -
01-010-1411 GRANT-IN-AID - ST OF VT	\$ -	\$ -	\$ 6,700.00	\$ -
01-010-1501 HIGHWAY DEPT SERVICES	\$ 122.50	\$ 150.00	\$ 85.00	\$ 100.00
01-010-1602 HIGHWAY INTEREST	\$ 254.21	\$ -	\$ 1,477.57	\$ -
01-010-1606 ROAD PERMIT FEES	\$ 110.00	\$ 110.00	\$ 170.00	\$ 150.00
01-010-1611 TP JUDD TRUST INT.	\$ 5.68	\$ 5.00	\$ 3.24	\$ 5.00
01-010-1613 TRANSFER FROM CAP RESERVE	\$ 46,855.00	\$ -	\$ -	\$ -
	\$ 374,430.10	\$ 308,464.98	\$ 339,960.34	\$ 313,959.00
2022 HIGHWAY TAX RATE - 0.2569				
2023 SUGGESTED TAX RATE - 0.25975				
Grand List \$ 1,072,958.00				

Alice M. Ward Memorial Library Library Director's Report – 2022

We welcomed 6,116 visitors to our library this year, circulating materials and providing vital community services and programs. Items included books, eBooks and audio books, magazines, DVDs, puzzles, snowshoes and more. We also offer copy, fax, scan and printing services and fast reliable 24/7 Wi-Fi from inside and outside the building and the Playground area of the Rec park. The staff is happy to provide reading recommendations and assistance. Our full library catalog is available online at our website www.aliceward.org. The library participates in interlibrary loan and can get any book you are looking for from other participating libraries in the state of VT system. *Nous avons des livres en français !*

We welcomed almost 2500 program participants to our programs: Book Club, Canaan's Playgroup, the Dolly Parton Imagination Library for youth ages birth-5, Arbor Day, Green Up Day, Fiber Friends crafting group, a live animal encounter show with VINS Nature Center from Quechee Vermont, live local music provided for August's Sugar on Snow social, the Tiny Art show, a Tiny Short Story contest, annual book sale, COVID vaccination clinics and free test kits, Christmas ornament making with SASH Rural Edge, an extensive offering of Summer Reading program activities and engagement, Trunk or Treat, Trick or Treat, Pumpkins in the Park, participation in the CNC Scarecrow Contest with our super friends from Kindergarten, CMHS Memorial Day of Service with the awesome 8th graders, other classroom visits and read alouds, and project work engaging with the Canaan Technical Center's CTE students in Building Trades and Diversified Agriculture, along with more. Student volunteers included Izabel Malek & Amelia D'Aiello. We value and appreciate our school and students. This May we will welcome author Kevin Martin for a book talk and field trip to view one of the awards winning "Big Trees of Northern New England" in our area. All ages are invited to attend on May 21st.

Improvements to the building were abundant. New flooring throughout the library was done in the fall, funded through the assistance of an ARSL Rural New England Library Grant and the Tillotson North Country Foundation. Our library is clean, modern, organized, sustainable and welcoming! This was a huge undertaking, and we could not have done it without Mr. Eugene Reid and Mr. Tim Gray's Canaan Technical Center's Building Trades students who helped us with this transformation. We have the finest CTE educators and students right here in our community and we hold such pride in their work and thank them for the transformational work they do in local buildings. We added a new lighted exterior sign partially funded with grants and a donation from Canaan Naturally Connected. Volunteer Jacques Belair has done some impeccable carpentry work to fine tune our historical building and make it beautiful and functional and we thank him. A grant funded security system was also installed and is in use.

The library has hit some celebrity status this year! How can we talk about 2022 without talking about ArriveCAN and the friends we made on that journey? This border library has helped hundreds of ArriveCAN users and the CBC, CTV and CJAD 800 Montreal asked for interviews to thank this VT Library for their kindness to travelers. Dozens of messages from Canadian and American listeners & viewers have been received with great thanks, commending the library and recognizing the town of Canaan. For a copy of the stories stop by the library. Our story helped get the border requirements dropped. We are proud of this work and the difference it made for local residents and visitors passing through town.

Thank you for your support of the library, our patrons and community mean a great deal to us. In 2023 we will continue to offer materials and beneficial programming for our community while always exploring how to keep our library efficient and sustainable. For more info on these services or any other way we can be helpful call Library Director Sharon Ellingwood White or Ron King in Circulation at 802-266-7135 or email alice.ward.library@gmail.com

**ALICE M WARD MEMORIAL LIBRARY
TREASURER REPORT - 2022**

RECEIPTS

Cash on Hand 01/01/22	\$	135,430.69
Property Tax Appropriation	\$	84,155.00
Donations	\$	2,139.25
Trust Fund	\$	10.04
VT Library Grant	\$	300.00
ARSL NE Library Grant	\$	5,000.00
ARPA Grant	\$	500.00
Misc., fax, copies, book sales	\$	494.00
Savings Interest	\$	575.73

TOTAL RECEIPTS &

CASH ON HAND	\$	228,604.71
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EXPENDITURES

Library Salaries	\$	44,327.30
FICA	\$	3,379.79
Postage & Fees	\$	1,359.15
Administration Expenses	\$	248.78
Programming	\$	3,540.03
Book, Magazine Sub, DVDs	\$	12,301.29
Materials & Supplies	\$	3,519.18
Professional Development	\$	469.48
Building Prop. Insurance	\$	1,753.95
Workers Comp.	\$	568.17
Tillotson Grant	\$	2,432.39
VT Libraries Grant	\$	275.00
VT Community Foundation	\$	2,419.23
ARPA Grant Exp.	\$	2,000.00
ARSL NE Library Grant	\$	5,000.00

BUILDING

Telephone	\$	600.00
Electricity	\$	1,310.38
Water & Sewer	\$	692.00
Maintenance	\$	1,770.20
Fuel	\$	4,964.11
Internet	\$	884.00
Building Repairs & Supplies	\$	2,436.69
Preservation Trust Grant	\$	3,435.00
Miscellaneous	\$	1,156.32

TOTAL EXPENDITURES

Cash on Hand 12-31-22	\$	127,762.27
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Due to/Due from

TOTAL EXPENDITURES &

CASH ON HAND 12/31/22	\$	228,604.71
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ALICE M WARD MEMORIAL LIBRARY

2023 Proposed Budget

Expenditures

Acct No	Classification	2022 Proposed	2022 Actual	2023 Proposed
	Library Operations			
1701	Salaries	\$ 44,304.00	\$ 44,327.30	\$ 46,100.00
1703	FICA	\$ 3,385.00	\$ 3,379.79	\$ 3,530.00
1707	Materials & Supplies	\$ 4,000.00	\$ 3,519.18	\$ 3,000.00
1708	Programming	\$ 3,500.00	\$ 3,540.03	\$ 3,000.00
1709	Books & Subscriptions	\$ 12,000.00	\$ 11,629.39	\$ 10,000.00
1710	Postage	\$ 1,600.00	\$ 1,359.15	\$ 1,200.00
1720	Administration Exp.	\$ 350.00	\$ 248.78	\$ 350.00
1721	Building Prop. Ins.	\$ 1,754.00	\$ 1,753.95	\$ 1,958.00
1722	Workers Comp.	\$ 562.00	\$ 568.17	\$ 699.00
1743	DVDs	\$ 1,000.00	\$ 671.90	\$ 500.00
1744	Professional Devel.	\$ 1,000.00	\$ 469.48	\$ 500.00
	Total Library Operations	\$ 73,455.00	\$ 71,467.12	\$ 70,837.00
	BUILDING			
2001	Telephone/Fax	\$ 600.00	\$ 600.00	\$ 600.00
2002	Electricity	\$ 1,700.00	\$ 1,310.38	\$ 1,800.00
2003	Water & Sewer	\$ 700.00	\$ 692.00	\$ 700.00
2004	Maintenance	\$ 1,500.00	\$ 1,770.20	\$ 1,500.00
2005	Fuel	\$ 4,500.00	\$ 4,964.11	\$ 6,500.00
2007	Internet	\$ 1,000.00	\$ 884.00	\$ 1,000.00
2009	Bldg. Repair & Supplies	\$ 2,500.00	\$ 2,436.69	\$ 2,500.00
	Total Building	\$ 12,500.00	\$ 12,657.38	\$ 14,600.00
	Sub Total Expenditure	\$ 85,955.00	\$ 84,124.50	\$ 85,437.00
	Expenses, Grants & Donations			
3003	Misc.		\$ 1,156.32	
1920	VT Comm. Foundation		\$ 2,419.23	
2214	Donation incl. Tillotson		\$ 2,432.39	\$ 5,000.00
2217	VT Libraries Grant		\$ 275.00	
2220	ARPA Grant		\$ 2,000.00	
3005	Preservation Trust		\$ 3,435.00	
2221	ARSL		\$ 5,000.00	
	Total Exp. Grants & Donations		\$ 16,717.94	
	Total Expenditures	\$ 85,955.00	\$ 100,842.44	\$ 90,437.00
	2023 Proposed Revenues			
1084	Property Tax Appropriation	\$ 84,155.00	\$ 84,155.00	\$ 85,437.00
1502	Donations		\$ 2,139.25	\$ 5,000.00
1602	Savings Interest		\$ 575.73	
1609	Misc Books Sales, Faxes etc		\$ 494.00	
	Sub Total Revenues	\$ 84,155.00	\$ 87,363.98	\$ 90,437.00
	Grant Revenues			
	Prior Year Grant Money		\$ 7,668.42	
1503	Trust Fund		\$ 10.04	
2527	VT Libraries Grant		\$ 300.00	
2931	ARPA		\$ 500.00	
2531	ARSL		\$ 5,000.00	
	Total Revenues	\$ 84,155.00	\$ 100,842.44	\$ 90,437.00
	2022 Tax Rate :	\$ 0.0931		
	2023 Suggested Tax Rate:	\$ 0.0796		
	Grand List: \$1,072,958			

WASTEWATER ACCOUNT

SELECTBOARD

DETAILED EXPENDITURES

Sewer Plant Expenses: 2022

Salaries	\$	100,692.45
FICA	\$	7,622.99
Employer Share Retirement	\$	4,764.40
Heat & Utilities	\$	40,967.84
Repairs	\$	7,135.08
New Equipment	\$	3,804.64
Materials & Supplies	\$	5,788.92
Plant Insurance	\$	1,806.99
Contracted Labor & Equipment	\$	17,750.84
Lab Equipment	\$	3,578.29
Health Insurance	\$	35,703.37
Life Insurance	\$	321.80
Mileage for Samples	\$	24.94
Generator Fuel	\$	244.14
Mowing	\$	920.00
Sludge Disposal	\$	400.00
Workmen's Comp/Liability	\$	2,470.42
Stewartstown Portion of Septage	\$	31,624.38
Commissioner's Fees	\$	900.00
USDA Loan #2	\$	9,736.00
Sewer Collection System:		
Utilities	\$	5,367.16
Mileage	\$	841.78
Contracted Labor /Equipment	\$	10,203.39
Legal Fees	\$	1,300.00
Administrative Expenses	\$	9,601.04
Materials & Supplies	\$	1,381.72
Generator Fuel for Stations	\$	325.85
Operator Education	\$	91.00
Capital Reserve	\$	18,683.00
USDA Loan	\$	65,988.00
TOTAL EXPENDITURES	\$	390,040.43

Wastewater Operator's Report

Wastewater Treatment Facility has been operational for 9 years. The upgrade provides the Towns of Canaan, VT and Stewartstown, NH with a state-of-the-art, reliable wastewater treatment facility that meets stringent Effluent Discharge limits to the Connecticut River and allows for a more efficient treatment process. The rules and regulations that the VT DEC and EPA set are getting stricter every year and we continue to meet their requirements. The new influent screening and grit removal processes extend the life of the treatment facility components. The septage receiving provides service to residents of the town that are not on public sewer. Our facility is permitted to accept six thousand gallons per day of septage. We are due for a new permit and where our facility handles that limit so well, we are asking for an increase so we can better serve the public. If the limit is not reached by residents of the two towns, then we are able to accept septage from other towns and bring in revenue to offset facility cost. Last year alone the revenue from out-of-town septage was about \$69,000, \$37,000 of that being returned back into Canaan's Wastewater budget.

There is a flushable wipe pandemic across the country, and it is affecting us here in Canaan. Please do not flush these down your sewers or septic systems. Just because it will flow down the toilet does not mean it will not clog pipes or hurt your septic system. Because of this problem in 2019 an upgrade was approved to install rag eating pumps and a new septage receiving system at the treatment plant that takes out dirt and rags from our system. Both systems are operational and taking care of the infrastructure at the plant. However, the pump stations must get the water to the plant. We have been having issues at multiple stations and spent thousands of dollars that is not necessary to spend. We do not want to install rag eating pumps at the pump stations as the cost for these pumps is much greater than regular ones. **PLEASE DO NOT FLUSH "FLUSHABLE" wipes down the drain.**

If you have any questions or concerns, the Joint Commission meets at 5:30 pm quarterly the second Tuesday of January, April, July, and October or you may come to a selectboard meeting every other Monday at 6:00 pm. Also feel free to contact myself at 802-266-7723.

April Busfield, Chief Operator

SEWER ACCOUNT
Noreen Labrecque, Collector

Billed for Collection - 2022	\$ 193,520.20
Billed interest - 01-01-22	\$ 187.73
TOTAL BILLED	\$ 193,707.93
Collected 2022	\$ 184,756.51
Arrears Collectable - 12-31-22	\$ 8,951.42
TOTALS	\$ 193,707.93

RECEIPTS:

Balance on Hand 1-1-22	\$ 197,722.86
Utility Collections - 2022	\$ 175,334.39
Interest from Delinquents	\$ 147.93
Interest from Savings	\$ 707.32
Utility Credits	\$ 1,805.63
West Stewartstown O & M	\$ 80,338.71
Sewer Connection Fee	
Treatment Processing	\$ 68,748.64
USDA Grant	
Septage Charges	\$ 13,581.87
Shared Operator FD#1 & FD#2	\$ 19,162.86
Sewer Reimbursement	\$ 2,000.00
TOTAL RECEIPTS	\$ -
& CASH ON HAND	\$ 559,550.21

EXPENDITURES:

Paid Sewer Orders	\$ 390,040.43
Cash on Hand 12-31-22	\$ 169,509.78
TOTAL EXPENDITURES	\$ 559,550.21
& CASH ON HAND	

SEWER CAPITAL RESERVE

RECEIPTS:

Balance on Hand 1-1-22	\$ 140,632.07
Capital Reserve Entitlement	\$ 18,683.00
Capital Reserve Savings Int.	\$ 595.55
TOTAL RECEIPTS & CASH ON HAND	\$ 159,910.62

EXPENDITURES:

Paid Selectboard Orders	
Savings Balance 12-31-22	\$ 159,910.62
TOTAL EXPENDITURES & CASH ON HAND	\$ 159,910.62

TOWN OF CANAAN - WASTEWATER				
2023 PROPOSED BUDGET				
	Actual 2021	Budget 2022	Actual 2022	Budget 2023
02-021-10 SEWER PLANT EXPENSE				
02-021-1000 SALARIES	\$ 64,858.33	\$ 66,500.00	\$ 65,354.38	\$ 72,000.00
02-021-1001 HEAT & UTILITIES	\$ 32,211.01	\$ 38,000.00	\$ 39,066.20	\$ 45,000.00
02-021-1002 REPAIRS	\$ 2,083.67	\$ 7,000.00	\$ 7,135.08	\$ 7,000.00
02-021-1003 MATERIALS & SUPPLIES	\$ 3,311.41	\$ 5,000.00	\$ 5,788.92	\$ 6,000.00
02-021-1004 LAB EQUIPMENT/TESTS	\$ 2,276.78	\$ 3,300.00	\$ 3,578.29	\$ 4,000.00
02-021-1005 PLANT INSURANCE	\$ 1,864.25	\$ 1,850.00	\$ 1,806.99	\$ 1,930.00
02-021-1006 CONTRACTED LABOR	\$ 8,512.81	\$ 15,000.00	\$ 17,090.84	\$ 26,000.00
02-021-1007 CONTRACTED EQUIPMENT	\$ 660.00	\$ 700.00	\$ 660.00	\$ 700.00
02-021-1008 NEW EQUIPMENT	\$ 1,634.11	\$ 2,500.00	\$ 3,804.64	\$ 2,500.00
02-021-1010 HEALTH INSURANCE	\$ 35,699.78	\$ 36,500.00	\$ 31,250.26	\$ 36,000.00
02-021-1011 LIFE INSURANCE	\$ 297.98	\$ 350.00	\$ 321.80	\$ 350.00
02-021-1012 WORK COMP./LIABILITY	\$ 2,392.67	\$ 2,450.00	\$ 2,470.42	\$ 2,700.00
02-021-1014 SEWER COMMISSIONER FEES	\$ 825.00	\$ 900.00	\$ 900.00	\$ 900.00
02-021-1015 EMPLOYER RETIREMENT SHARE	\$ 3,888.00	\$ 3,900.00	\$ 3,862.68	\$ 4,300.00
02-021-1017 LEGAL FEES			\$ 1,300.00	\$ 1,500.00
02-021-1018 MILEAGE FOR SAMPLES	\$ -	\$ 50.00	\$ 24.94	
02-021-1019 GENERATOR FUEL	\$ 191.20	\$ 500.00	\$ 244.14	\$ 500.00
02-021-1020 HEAT/PELLETS	\$ 2,146.59	\$ 2,400.00	\$ 1,901.64	\$ 2,400.00
02-021-1080 AERATION SYSTEM		\$ 1,500.00	\$ -	\$ 1,500.00
02-021-1081 MOWING	\$ 995.00	\$ 1,500.00	\$ 920.00	\$ 1,500.00
02-021-1082 USDA 2ND LOAN	\$ 9,736.00	\$ 9,736.00	\$ 9,736.00	\$ 9,736.00
02-021-1092 SOCIAL SECURITY	\$ 4,956.31	\$ 5,100.00	\$ 4,998.04	\$ 5,500.00
02-021-1094 SEWER CAPITAL RESERVE	\$ 18,683.00	\$ 18,683.00	\$ 18,683.00	\$ 18,683.00
02-021-1095 STEW. PORTION BOLENS	\$ 20,463.22	\$ -	\$ 31,624.38	
02-021-1097 GRIT DISPOSAL	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
02-021-1098 NEW BUILDING	\$ 3,628.39	\$ -	\$ -	
02-021-1099 MUFFIN MONSTER MAINT.	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00
TOTAL PLANT	\$ 221,715.51	\$ 227,319.00	\$ 252,922.64	\$ 254,599.00
Sewer Collection System				
02-021-1100 UTILITIES	\$ 4,151.88	\$ 5,000.00	\$ 5,367.16	\$ 5,500.00
02-021-1101 REPAIRS	\$ 3,538.10	\$ 2,000.00	\$ -	\$ 2,000.00
02-021-1102 MATERIALS & SUPPLIES	\$ 673.98	\$ 750.00	\$ 1,381.72	\$ 1,000.00
02-021-1103 CONTRACTED LABOR	\$ 18,013.68	\$ 20,000.00	\$ 10,203.39	\$ 30,000.00
02-021-1104 MILEAGE CHECKING PUMPS	\$ 717.56	\$ 850.00	\$ 841.78	\$ 900.00
02-021-1106 NEW EQUIPMENT	\$ 6,393.06	\$ 7,000.00	\$ -	\$ 9,000.00
02-021-1107 ADMINISTRATIVE EXPENSE	\$ 3,948.74	\$ 7,000.00	\$ 9,601.04	\$ 7,000.00
02-021-1108 OPERATOR EDUCATION	\$ 237.00	\$ 100.00	\$ 91.00	\$ 100.00
02-021-1109 CONTRACTED EQUIPMENT	\$ -	\$ -	\$ -	
02-021-1110 GEN. FUEL FOR PUMP STATIONS	\$ 281.86	\$ 400.00	\$ 325.85	\$ 400.00
02-021-12 DEBT SERVICE				
02-021-1201 USDA LOAN	\$ 65,988.00	\$ 65,800.00	\$ 65,988.00	\$ 65,988.00
02-021-1600 ENGINEERING	\$ -	\$ -	\$ -	\$ -
02-021-1603 WWTP PROJECT LEGAL	\$ -	\$ -	\$ -	\$ -
02-021-1604 TREATMENT PLANT PROJ. MISC	\$ -	\$ -	\$ -	\$ -
TOTAL COLLECTION	\$ 103,943.86	\$ 108,900.00	\$ 93,799.94	\$ 121,888.00
TOTAL PLANT & COLLECTION	\$ 325,659.37	\$ 334,719.00	\$ 346,722.58	\$ 376,487.00

TOWN OF CANAAN				
PROPOSED BUDGET				
WASTEWATER - 2023				
PROJECTED REVENUES - 2023				
	Actual 2021	Budget 2022	Actual 2022	Budget 2023
02-020-1501 SEWER CONNECTION CHARGE	\$ -	\$ -		
02-020-1502 SEWER QUARTERLY CHARGES	\$ 174,849.63	\$ 175,000.00	\$ 175,334.39	\$ 175,000.00
02-020-1503 SEWER CHARGES - W. STEW	\$ 78,841.44	\$ 75,000.00	\$ 80,338.71	\$ 78,000.00
02-020-1504 MISC FEES/CHARGES	\$ -	\$ -	\$ -	
02-020-1505 UTILITY INTEREST CHARGES	\$ 70.18	\$ -	\$ 147.93	
02-020-1507 UTILITY CREDIT	\$ 2,157.56	\$ -	\$ 1,805.63	
02-020-1508 SEPTAGE CHARGES	\$ 13,670.50	\$ 13,500.00	\$ 13,581.87	\$ 13,500.00
02-020-1602 INT. & DIVIDENDS - SEWER	\$ 255.12	\$ 250.00	\$ 863.55	\$ 600.00
02-020-1605 SEPTAGE REVENUES	\$ 43,805.40	\$ 40,000.00	\$ 68,748.64	\$ 60,000.00
02-020-1609 MISCELLANEOUS - SEWER	\$ -	\$ -		
02-020-1610 SEWER REIMBURSEMENT	\$ -	\$ -	\$ 2,000.00	
02-020-1710 COMM NATL BK - USDA REIMB	\$ -	\$ -	\$ -	
02-020-1752 USDA GRANT FUNDS	\$ 12,476.06	\$ -	\$ -	
UNEXPENDED SEWER FUNDS	\$ -	\$ 30,969.00	\$ -	\$ 49,387.00
	\$ 326,125.89	\$ 334,719.00	\$ 342,820.72	\$ 376,487.00

**2022 DELINQUENT
SEWER AND SEPTAGE CHARGES**

DELINQUENT SEPTAGE CHARGES 2022

BLUESTONE INC	\$	253.52	MCCASKILL, PAT	\$	406.03
BROCKNEY, KEVIN	\$	406.03	NELSON, CYRIL (3)	\$	100.50
BURRILL, MICHAEL	\$	253.01	NORRIS, RICHARD	\$	406.03
COUTURE, ROBERT	\$	305.03	PHINNEY, BRUCE/SUZANNE	\$	406.03
DANIELS, PETER/THOMAS	\$	151.00	PLUMER, JOHN EST	\$	100.50
DENNIS, LEONARD, JR	\$	406.03	*	\$	100.50
FAVREAU, DAVID	\$	304.02	TYLER/MAURAS	\$	253.01
FINER FARMS, LLC	\$	406.03			
GOBEIL, RENE	\$	151.00			
GODIN, MATTHEW	\$	151.00			
GUILBAULT, GARY	\$	151.00			
HAILEY, RAJESH & REBECCA	\$	100.50			
KEYSER, ARTHUR	\$	151.00			
KIMBALL, HARRY & JOLETTE	\$	406.03			
KIMBALL, ROBERT, BRIAN,CRYSTAL	\$	406.03			
LAMONGTAGNE, SYLVAIN	\$	406.03			
LINNELL, HELEN	\$	151.00			
LOCKE, JOSH	\$	406.03			
MANNINO, MICHAEL	\$	406.03			
MAYBURY, DALE	\$	194.67	TOTAL DELINQUENT SEPTAGE	\$	7,337.59

DELINQUENT SEWER CHARGES 2022

BLANCHARD, LINDA	\$	492.31	BURNS, KENNETH EST	\$	1,444.00
DOYON, YVAN	\$	95.95	CIRANNI, ANTHONY & MELISSA	\$	95.95
FALCONER, AMY	\$	95.95	*	\$	95.95
HOULE, BENOIT	\$	289.75	GOODREAU, NATHANIEL	\$	191.90
PAQUETTE, CHRISTOPHER	\$	191.90	GOODREAU, NICHOLAS	\$	95.95
URAN, MARY ELLEN EST	\$	672.60	HOULE, BENOIT	\$	179.75
URAN, MARY ELLEN EST	\$	672.60	*	\$	95.95
			INKEL, PAUL & SAMANTHA	\$	356.29
			JOHNSON, DANIEL	\$	95.95
			KIMBALL, ROBERT	\$	671.65
ROY, ANNA	\$	191.90	LAKIN, WENDELL	\$	95.95
WHEELER ESTATE	\$	1,330.00	LYNCH, TRAVIS	\$	95.95
			MCCOMISKEY, ROBERT	\$	95.95
			*	\$	191.90
*PAID AFTER DECEMBER 31, 2022			O'DELL, BRETT	\$	95.95
			PHILIBERT, PAULINE	\$	95.95
			PHILLIPS, KRISTOPHER	\$	95.95
			RANCOURT, CHRISTIANE	\$	95.95
			RICHARD, JEFFERY	\$	95.95
			ROUGEAU, RICHARD	\$	95.95
			ROWELL, KEVIN	\$	95.95
			TOTAL DELINQUENT SEWER	\$	8,507.70

CANAAN FIRE DISTRICT #1 REPORT

2022 was another good year for Fire District #1. The water main that runs from Ethan Allen Park to Reservoir Road was replaced, leaving only one small section on Cook Street to be upgraded from old infrastructure. This will be a small project that we plan on completing in the Spring. We would like to Thank James Belknap for his help with our projects. Our thanks also go out to April Busfield and Brian Bissonnette for their work throughout the year to keep our water systems running smoothly.

We successfully passed all tests and inspections this year with no problems. The annual Consumer Confidence Report will be published in July and will contain all the results. A copy of the report can be obtained from the Town Office once it is available.

We are proud that Canaan Fire District #1 was the winner of the Vermont Water Tasting contest held last May. This earned us an invitation to the National Water Tasting contest. April will be representing our district in Washington, DC during February to take place in the contest. Our upgrades and maintenance have given us the best tasting water in Vermont, and we're sure we will stand up to the rest of the nation in February

We continued to face supply chain issues and rising price levels throughout the year but are happy to say that there will be no increase in water rates this year. However, we do anticipate a rate increase for 2024. We will monitor the budget and operating costs closely throughout the year and determine what needs to be done.

As always, we are very appreciative of the cooperation and patience of our users throughout the year. If you have any questions or concerns, The Fire District #1 Prudential Committee holds their bi-monthly meetings at 5:30 PM on the third Wednesday of the month, starting March 15th, 2023.

Canaan Fire District #1 Prudential Committee

Jeffery Richards, Chairman

Jeremy Labrecque

Alfred Buckley

April Busfield, Chief Operator

Brian Bissonnette, Asst. Operator

CANAAN FIRE DISTRICT #1
Noreen Labrecque, Treasurer

Water Utility Billed - 2022	\$ 121,380.60
Billed interest	<u>\$ 78.30</u>
TOTAL BILLED - 2022	\$ 121,458.90

Water Rents Collected - 2022	\$ 118,360.15
Water Rent Arrears 12-31-2022	<u>\$ 3,098.75</u>
TOTAL COLLECTIONS	\$ 121,458.90

RECEIPTS:

Balance - 01-01-22	\$ 72,394.58
2022 Water Rents Collected	\$ 120,740.22
2022 Water Rents Penalties	\$ 77.58
Utilities Credit	\$ 847.44
Connect/Disconnect	\$ 100.00
Savings Interest	\$ 157.15
Unexpended Funds	
Capital Reserve transfer	\$ 2,042.25
ARPA Funds	\$ 49,396.42
Miscellaneous	<u>\$ 838.01</u>

TOTAL RECEIPTS & CASH ON HAND	\$ 246,593.65
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EXPENDITURES:

Paid Prudential Orders	\$ 212,450.33
Cash on Hand 12-31-22	<u>\$ 34,143.32</u>

TOTAL EXPENDITURES & CASH ON HAND	\$ 246,593.65
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WATER CAPITAL RESERVE

RECEIPTS:

Balance on Hand 01-01-22	\$ 49,218.82
Savings interest 2022	\$ 254.63
Transfer from FD #1	\$ 5,000.00
Transferred in 2023	<u>\$ 2,042.25</u>

TOTAL RECEIPTS & CASH ON HAND	\$ 56,515.70
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EXPENDITURES:

Paid Fire District #1 Orders	\$ 2,042.25
Savings Balance 12-31-22	<u>\$ 54,473.45</u>

TOTAL EXPENDITURES & CASH ON HAND	\$ 56,515.70
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**PRUDENTIAL COMMITTEE
DETAILED EXPENDITURES
2022**

Fire District #1:

Commissioner Fees	\$	900.00
Operator Salaries	\$	16,245.80
Operator Mileage	\$	946.18
Operator Education Costs	\$	55.00
FICA	\$	1,311.66
Shared Operator Health Insurance	\$	7,265.92
Shared Operator VMERS	\$	825.52
Materials & Supplies	\$	2,955.15
Contract Labor	\$	5,470.75
Administrative Expense/Petty Cash	\$	7,213.92
Workmen's Compensation & Liability	\$	1,581.14
Chemicals	\$	3,438.69
Propane	\$	1,751.55
New Equipment	\$	2,907.37
Storage Tank Expenditures	\$	324.35
Capital Reserve Transfer	\$	5,000.00
Auditor	\$	9,500.00
Water Project Expenses	\$	54,180.73
USDA Loan payment	\$	73,604.00
Utilities	\$	14,044.70
Pump Station Contracted Services	\$	2,927.90
TOTAL EXPENDITURES	\$	212,450.33

**CANAAN FIRE DISTRICT #1
UNCOLLECTED WATER RENTS
2022**

		*	\$	156.00
BURNS KENNETH	\$	720.00	PHILIBERT, PAULINE	\$ 116.56
CIRANNI, ANTHONY	\$	78.00	PHILLIPS, KRISTOPHER	\$ 91.98
GOODREAU, NATHANIEL	\$	165.46	RANCOURT, CHRISTIANE	\$ 87.16
GOODREAU, NICHOLAS	\$	92.18	RICHARDS, JEFFERY	\$ 96.99
*	\$	93.43	ROUGEAU, RICHARD	\$ 97.64
JOHNSON, DANIEL	\$	107.03	ROWELL, KEVIN	\$ 78.00
KIMBALL, ROBERT	\$	366.15	ROY, ANNA	\$ 160.81
LAKIN, WENDELL	\$	91.69	WHEELER, SUZANNE EST	\$ 705.00
LYNCH, TRAVIS & ASHLEY	\$	87.99		\$ 1,590.14
MCCOMISKEY, ROBERT	\$	78.00		
*	\$	156.00		
	\$	2,035.93		

*PAID AFTER DECEMBER 31, 2022

TOTAL AMOUNT DUE \$ 3,626.07

CANAAN FIRE DISTRICT #1 PROPOSED BUDGET - 2023

PROPOSED EXPENDITURE	YR 2021	YR 2022	YR 2022	YR 2023
	ACTUAL	PROPOSED	ACTUAL	PROPOSED
11-011-0998 RETIREMENT	\$ 525.10	\$ 650.00	\$ 825.52	\$ 700.00
11-011-0999 HEALTH INSURANCE	\$ 5,516.51	\$ 6,000.00	\$ 7,265.92	\$ 7,000.00
11-011-1000 COMMISSIONER FEES	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
11-011-1002 MATERIALS & SUPPLIES	\$ 4,192.02	\$ 3,500.00	\$ 2,955.15	\$ 3,500.00
11-011-1004 CONTRACT LABOR	\$ 1,275.86	\$ 3,000.00	\$ 5,470.75	\$ 5,200.00
11-011-1006 ADM. EXPENSES	\$ 6,239.78	\$ 5,500.00	\$ 7,073.89	\$ 7,000.00
11-011-1008 WORK COMP./PROP LIAB.	\$ 1,564.72	\$ 1,600.00	\$ 1,581.14	\$ 1,750.00
11-011-1009 FICA/MEDI	\$ 811.81	\$ 800.00	\$ 1,311.66	\$ 950.00
11-011-1010 NEW EQUIPMENT	\$ 3,222.26	\$ 2,500.00	\$ 2,907.37	\$ 2,500.00
11-011-1011 OPERATOR EDUCATION	\$ 171.00	\$ 300.00	\$ 55.00	\$ 300.00
11-011-1012 OPERATOR SALARY	\$ 9,711.28	\$ 10,000.00	\$ 16,245.80	\$ 11,500.00
11-011-1013 OPERATOR MILEAGE	\$ 731.11	\$ 750.00	\$ 946.18	\$ 1,000.00
11-011-1015 PROPANE	\$ 1,466.31	\$ 1,500.00	\$ 1,751.55	\$ 1,900.00
11-011-1017 STORAGE TANK UTILITIES	\$ 417.06	\$ 500.00	\$ 324.35	\$ 400.00
11-011-1018 STORAGE TANK EXP	\$ 2,000.00	\$ -		
11-011-1100 PUMP STA. UTILITIES	\$ 13,271.77	\$ 14,500.00	\$ 14,044.70	\$ 15,000.00
11-011-1101 PUMP STA. CONT SERVICES	\$ 1,407.00	\$ 1,500.00	\$ 2,927.90	\$ 1,500.00
11-011-1104 CHEMICALS	\$ 2,174.90	\$ 2,500.00	\$ 3,438.69	\$ 3,500.00
11-011-1106 USDA LOAN	\$ 73,604.00	\$ 73,604.00	\$ 73,604.00	\$ 73,604.00
11-011-1107 AUDITOR	\$ -	\$ 9,500.00	\$ 9,500.00	\$ -
11-011-1401 CAPITAL RESERVE	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
11-011-1403 PETTY CASH	\$ 74.26	\$ 200.00	\$ 140.03	\$ 100.00
11-011-1405 LEGAL FEES	\$ 36.00	\$ -	\$ -	
11-011-1408 WATER LINE REPLACEMENT			\$ 4,784.31	
11-011-1409 WATER LINE PROJECT	\$ 6,794.51	\$ 50,000.00	\$ 49,396.42	\$ 10,000.00
TOTAL OPERATING EXPENSES	\$ 146,107.36	\$ 194,304.00	\$ 212,450.33	\$ 153,304.00
PROJECTED REVENUES	YR 2021	YR 2022	YR 22	YR 23
	ACTUAL	PROPOSED	ACTUAL	PROPOSED
11-010-1501 WATER CONN. FEE	\$ 91.00	\$ -	\$ 100.00	
11-010-1502 WATER RENT	\$ 116,209.03	\$ 127,000.00	\$ 120,740.22	\$ 125,000.00
11-010-1505 UTILITY INTEREST	\$ 84.48	\$ -	\$ 77.58	
11-010-1506 UTILITY CREDIT	\$ 1,154.58	\$ -	\$ 847.44	
11-010-1602 SAVINGS INTEREST	\$ 110.51	\$ -	\$ 157.15	
11-010-1609 MISCELLANEOUS	\$ -	\$ -	\$ 838.01	
11-010-1611 TRANSFER FROM CAP RES	\$ 6,794.51	\$ 17,304.00	\$ 2,042.25	\$ 10,000.00
UNEXPENDED FD#1 FUNDS	\$ 21,666.25	\$ -	\$ 38,251.26	\$ 18,304.00
ARPA FUNDS	\$ -	\$ 50,000.00	\$ 49,396.42	\$ -
SUB TOTAL OPERATING REVENUE	\$ 146,107.36	\$ 194,304.00	\$ 212,450.33	\$ 153,304.00
TOTALS	\$ 146,107.36	\$ 194,304.00	\$ 212,450.33	\$ 153,304.00

**FIRE DISTRICT #2
TREASURER REPORT
Diana Rancourt, Treasurer**

Water Utility Billed - 2022	
Total Billed	\$59,635.75
Billed Arrears - 1-1-22	<u>\$ 41.34</u>
Total Billed	\$59,677.09
Water Rents Collected	\$56,688.52
Arrears Collectable - 2022	<u>\$ 2,988.57</u>
TOTAL COLLECTIONS	\$59,677.09

RECEIPTS:

Balance 01-01-22	\$16,494.97
2022 Water Rents Collected	\$57,696.72
2022 Water Rents Penalties	\$ 26.76
Utility Credit	\$ 169.40
Connect/Disconnect	\$ 330.00
Interest from Savings	\$ 40.17
Reimbursement Interest on Loan	\$ 4,432.43
Transfer from Capital Reserve	
Miscellaneous	<u>\$ 450.00</u>
TOTAL RECEIPTS & CASH ON HAND	\$79,640.45

EXPENDITURES:

Paid Prudential Orders	\$77,325.58
Cash on Hand 12-31-22	<u>\$ 2,314.87</u>
TOTAL EXPENDITURES & CASH ON HAND	\$79,640.45

**CANAAN FIRE DISTRICT #2
CAPITAL RESERVE**

Receipts:	
Beginning balance 01/01/22	\$10,334.49
Interest on Capital Reserve	\$ 88.76
2022 Appropriation	<u>\$ 4,000.00</u>
TOTAL RECEIPTS & CASH ON HAND	\$14,423.25
Expenditures:	
Paid Fire District #2 Orders	
Savings Balance 12/31/22	<u>\$14,423.25</u>
TOTAL EXPENDITURES & CASH ON HAND	\$14,423.25

Report of the Fire District #2

In 2022, the generator and propane heater were installed at the Well House. We were able to use the American Rescue Plan Act (ARPA) funds to cover the costs.

Board received the 2022 Well & Pump Inspection Report, and the original has been filed. The inspection is required every five years.

Due to increased costs in maintaining the Canaan Fire District #2 water system, the Prudential Committee found it necessary to increase water rates. Depending on usage, the average household may see up to a \$9.00 increase per quarter in your bill. The last rate increase was 2016 and in 2018 the second debt service of \$9.12 was added.

The Fire District #2 Prudential Committee members approved the 2023 Proposed Budget on Monday, January 9th.

Each year, by July 1st, you can find on our Town website (<http://www.canaan-vt.org>) a short report (consumer confidence report or drinking water quality report) from your water supplier that tells where your water comes from and what is in it. If you are not able to obtain a copy on the website, please call the Town Office at 802-266-3370 to get a copy mailed to you.

We have updated our policies per the auditor's recommendations and copies of the policies and the auditor's reports can be viewed at the Town Office. We welcome any input you may have. Please do not hesitate to let us know if you have any questions, concerns or suggestions.

Our Canaan Fire District #2 meetings will be held every other month at 6:00 pm at the Town Office. Check Town bulletin boards for scheduled dates. Minutes of prior meetings can be viewed on our Town website canaan-vt.org and navigate your way to the Agenda & Meeting Minutes page and then to Fire District #2. The Fire District #2 strongly encourages residents to attend our meetings to be kept informed. If you see a suspected leak, please call 802-266-7723.

We have two full-time staff, April Busfield and Brian Bissonnette. We have also two backups for emergencies, Kevin McKinnon and Chester Smart. They work great as a team, and they all have different skill sets and balance each other well. Thank you for your hard work, we really appreciate it.

Tony Wheeler, Committee Chair
Jody Riley, Gregory D. Noyes
Canaan Fire District #2 Prudential Committee
April Busfield, Operator

**PRUDENTIAL COMMITTEE
DETAILED EXPENDITURES
2022**

	YR 2022
Fire District #2:	
Commissioner Salaries	\$ 900.00
Operator Salaries	\$ 10,034.77
Operator Mileage	\$ 878.32
Operator Education	\$ 55.00
Health Insurance - shared operator	\$ 4,952.35
VMERS - shared operator	\$ 538.55
Water meters	\$ 2,417.00
Materials & Supplies	\$ 957.24
Chemicals	\$ 3,407.49
Contracted Labor & Connections	\$ 1,696.00
Administrative Expenses	\$ 5,094.72
Workmen's Comp/Liability	\$ 1,581.14
FICA	\$ 836.56
Utilities	\$ 4,134.55
Capital Reserve	\$ 4,000.00
Debt Service	\$ 25,786.00
Generator	\$ 377.89
Stewartstown Tax	\$ 178.00
Accounting Services	<u>\$ 9,500.00</u>
TOTAL EXPENDITURES	\$ 77,325.58

**CANAAN FIRE DISTRICT #2
UNCOLLECTED 2022**

BERUBE, ETHAN	\$ 194.48
BLANCHARD, LINDA	\$ 449.72
BOLTON, JULIE	\$ 153.12
DOYON, YVAN	\$ 84.12
FALCONER, AMY	\$ 93.12
GALUSKA, MICHAEL	\$ 79.12
GRONE, STEVE	\$ 79.12
HOULE, BENOIT	\$ 333.81
NORTH WOODS CABIN	\$ 45.00
PAQUETTE/MARONEY	\$ 540.24
ROWELL, ISAAC & JESSICA	\$ 119.58
URAN, MARY ELLEN EST	\$ 378.84
URAN, MARY ELLEN EST	<u>\$ 854.84</u>
TOTAL DELINQUENT	\$ 3,405.11

* PAID AFTER DECEMBER 31, 2022

CANAAN FIRE DISTRICT #2
PROPOSED BUDGET
2023

Purpose of Expenditure	Yr 2021 Expended	Yr 2022 Proposed	Yr 2022 Expended	Yr 2023 Proposed
Fire District #2 Operations:				
12-012-0998 Retirement	\$ 532.82	\$ 600.00	\$ 538.55	\$ 600.00
12-012-0999 Operator Health Insurance	\$ 5,843.12	\$ 6,000.00	\$ 4,952.35	\$ 5,500.00
12-012-1000 Operator Salaries	\$ 9,767.37	\$ 10,000.00	\$ 10,034.77	\$ 11,284.40
12-012-1001 Operator Mileage	\$ 762.46	\$ 800.00	\$ 878.32	\$ 1,100.00
12-012-1002 Operator Education	\$ 171.00	\$ 250.00	\$ 55.00	\$ 150.00
12-012-1003 Materials & Supplies	\$ 1,376.83	\$ 2,500.00	\$ 957.24	\$ 1,500.00
12-012-1004 Contracted Labor/Equip	\$ 2,461.85	\$ 2,500.00	\$ 1,696.00	\$ 1,400.00
12-012-1005 Administrative Costs	\$ 5,103.88	\$ 5,200.00	\$ 5,094.72	\$ 5,100.00
12-012-1006 Work/Comp/Liability	\$ 1,564.32	\$ 1,600.00	\$ 1,581.14	\$ 1,705.60
12-012-1007 Utilities	\$ 3,168.57	\$ 3,500.00	\$ 4,134.55	\$ 3,300.00
12-012-1008 Misc	\$ -	\$ -	\$ -	\$ -
12-012-1009 FICA	\$ 816.10	\$ 1,000.00	\$ 836.56	\$ 900.00
12-012-1010 Generators	\$ -	\$ -	\$ 377.89	\$ 750.00
12-012-1013 Storage Tank	\$ 5,217.14	\$ 1,300.00	\$ -	\$ -
12-012-1019 Chemicals	\$ 2,067.00	\$ 2,500.00	\$ 3,407.49	\$ 3,500.00
12-012-1030 Commissioners Fees	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
12-012-1033 Accounting Services	\$ -	\$ 9,500.00	\$ 9,500.00	\$ -
12-012-1045 New Equipment	\$ 1,131.51	\$ 500.00	\$ -	\$ -
12-012-1046 Well Rehab	\$ -	\$ -	\$ -	\$ -
12-012-1053 Water Meters	\$ 2,257.60	\$ 2,300.00	\$ 2,417.00	\$ -
12-012-1054 Legal Services	\$ -	\$ -	\$ -	\$ -
12-012-1055 Stewartstown Tax	\$ 174.00	\$ 174.00	\$ 178.00	\$ 174.00
12-012-1056 Capital Reserve	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,650.00
12-012-1064 Debt Service #1- USDA Loan	\$ 18,688.00	\$ 18,688.00	\$ 18,688.00	\$ 18,688.00
12-012-1066 Debt Service #2- USDA Loan	\$ 7,098.00	\$ 7,098.00	\$ 7,098.00	\$ 7,098.00
12-012-1100 Capital Reserve Exp. - pay for pump	\$ 2,494.77	\$ -	\$ -	\$ -
TOTAL	\$ 75,596.34	\$ 80,910.00	\$ 77,325.58	\$ 67,300.00

PROJECTED REVENUES WATER

	Yr 2021 Actual	Yr 2022 Proposed	Yr 2022 Actual	Yr 2023 Proposed
12-010-1501 1. Connect/Disconnect	\$ 360.00	\$ -	\$ 330.00	\$ 300.00
12-010-1502 2. Water Rents	\$ 61,917.75	\$ 59,000.00	\$ 57,364.24	\$ 64,000.00
12-010-1503 3. Utility Interest	\$ 93.34	\$ -	\$ 94.37	\$ -
12-010-1505 4. Utility Credits	\$ 232.37	\$ -	\$ 145.81	\$ -
12-010-1602 5. Savings Interest	\$ 58.68	\$ -	\$ 40.17	\$ -
12-010-1609 6. Miscellaneous	\$ -	\$ -	\$ 450.00	\$ -
12-010-1613 7. Reimbursement Interest on Loan	\$ 1,507.24	\$ 5,007.24	\$ 4,432.43	\$ 3,000.00
8. Capital Reserve	\$ -	\$ 2,300.00	\$ 4,000.00	\$ -
Unexpended FD#2 budget balance	\$ 11,426.96	\$ 14,602.76	\$ 10,468.56	\$ -
TOTAL	\$ 75,596.34	\$ 80,910.00	\$ 77,325.58	\$ 67,300.00

2022 CANAAN REVOLVING LOAN ACCOUNT

RECEIPTS:

Cash on Hand 01-01-2022 (Checking Account)	\$	18.75
Cash on Hand 01-01-2022 (Savings Acct Bangor Bank)	\$	331,492.28
My Maple, LLC	\$	33,728.94
Gloria Jackson Loan	\$	2,320.54
Squeegee Printers Loan Payment	\$	10,157.43
Cunningham Full Service Loan	\$	22,766.76
Richard Marchesseault	\$	6,806.40
Grand Bois Du Nord	\$	18,421.52
Grand Bois Du Nord 2nd loan	\$	5,195.20
Savings Interest	\$	2,052.96
TOTAL RECEIPTS & CASH ON HAND	\$	432,960.78

EXPENDITURES:

No Expenditures

Paid Revolving Loan Committee Orders - 2022	\$	194.40
Cash in Savings/Sweep 12-31-2022 (Bangor Bank)	\$	432,747.63
Cash in Checking 12-31-2022 (Bangor Bank)	\$	18.75
TOTAL EXPENDITURES & CASH ON HAND	\$	432,960.78

TOWN OF CANAAN REVOLVING LOAN FUND

As many of you are aware, the Town of Canaan received a \$750,000 Community Development Grant in 1996. The Town loaned this money (less some management and administrative costs) to Ethan Allen, Inc. of Beecher Falls to erect a new building and purchase machinery and equipment. Ethan Allen paid this money back in full in 2011 and we have deposited these payments in a Revolving Loan Fund. Loans are available to qualified businesses and individuals who need funding for projects that benefit the community. Information and applications are available at the Town Office. If you are planning a start-up or expanding an existing business and can meet our criteria, our Revolving Loan Fund might be a valuable opportunity for you. The fund considers and grants loans without regard to race, creed, color, gender, handicap or ethnic origin.

Canaan Community Recreation Park

The Rec Park Committee has been busy this year, improving the park and making it a place where the whole community feels welcomed. The improvements made to the park in 2022 include: resurfacing the walking path, rolling the soccer fields, repainted the benches and bleachers, fixed the backstop on C-Field, the addition of two new picnic tables, landscaping, and minor repairs to the existing structures.

The Committee would like to thank everyone who has supported us this past year. Whether through personal donations, in-kind support, or suggestions, your help is invaluable and much appreciated. Special thanks to everyone who attended our annual car wash and to the Beecher Falls Volunteer Fire Department, Canaan Naturally Connected Inc., and April Busfield for their support with the car wash.

We completed the resurfacing of the walking path on time, which was set for Spring 2022. The entire project was grant/donation funded; no tax dollars were used. We would like to extend our heartfelt thanks to both the Vermont Department of Building and General Services and the family of Kenneth "Kirk" Hann. Without their help, this project would not have been possible. We think the walking path looks great, and we hope that everyone will be able to enjoy it in the coming months.

The Committee plans to hold fundraisers once again in 2023. These include camping during the softball weekends, a car wash/bake sale in the spring, and, if possible, selling moose burgers during the Moose Festival. If you are interested in helping with any of our fundraisers or have any fundraiser ideas, please call the Town Office, or reach out to a Committee member. We try to host activities that are fun for the entire family.

We want to thank everyone who participated in our 2022 Rec Park Survey. This survey was sent to all area schools: Pittsburg, Canaan, Colebrook, and West Stewartstown, and we thank teachers and staff for making these available to their students. These surveys polled the Community to see what they would like to be done at the park and on what we could improve. The surveys provided us with invaluable insights and a great plan for the future of the Rec Park. We hope to utilize these results when we apply for grant funding in the near future.

Our goal for the future is to have something at the Rec Park for everyone to enjoy. With this being our vision, the Rec Park Committee has come up with an idea that we hope will make you as excited as we are. In 2023, we will continue our work on adding a Splash Pad at the Rec Park. For those who do not know, a splash pad is an outdoor play area with sprinklers, fountains, nozzles, and other devices or structures that spray water. We think that this would be something that everyone could use during the hot months of Summer. We hope to have one installed in the Summer of 2023 or 2024.

Aside from the Splash Pad, the Rec Park plans to seed, fertilize, aerate, and roll the fields, add additional picnic tables, repair the ground underneath the gazebo, shoulder the walking path, straighten the Daley flagpole and add lights to it once again.

For large groups wishing to use the Rec Park or Meadow Lot, a Use of Facilities Application must be filed with the Rec Park Committee before hosting your event. Depending on the event, a Certificate of Insurance with a \$1,000,000 liability policy may be required. The form can be found at the Town Office or on the Town's website: canaan-vt.org. The form online can be filled out electronically and can either be emailed to clerktreas@canaan-vt.org or mailed to PO Box 159 Canaan, VT 05903. Failure to comply could result in the future requests being denied. Once an event has been approved and completed, an inspection will be conducted, and if necessary, a fee will be assessed for the cost of any damages.

If interested in donating to the park, please send a check payable to the Canaan Recreation Park and drop it off at the Town Office or mail it to Town of Canaan, Attn: Canaan Recreation Park, PO Box 159, Canaan, Vermont 05903. Any contributions made to the park can be earmarked for a specific project or can be in general. These donations are much appreciated and will positively impact the community you call Home.

Recreation Park Committee members hold meetings monthly at the Town Office on the second Monday of the month at 5:00 P.M. These meetings are open to the public.

Respectfully Submitted:

Vernon Crawford (Chairman), Zachary Brown, Rajesh Hailey, Linda Hall, Paul Lyons, and Diana Rancourt

**ANNUAL REPORT
CANAAN COMMUNITY PARK**

**CANAAN RECREATION PARK
STATEMENT OF ACCOUNTS
2022**

RECEIPTS:

Cash on Hand 01/01/2022	\$	37,264.25
Misc. Reimbursement	\$	500.00
School & Town Mowing Reimbursement	\$	5,765.00
Rec Park Donations - Fund Raisers	\$	2,851.90
Newsletter ads	\$	120.00
Meadow Lot Revenues	\$	1,200.00
Savings Interest	\$	13.01
TOTAL RECEIPTS AND CASH ON HAND	\$	47,714.16

EXPENDITURES

Contracted Mowing/Trash Removal	\$	5,515.00
Walking Path	\$	20,996.45
Shelter/Tables/Grills	\$	600.00
Playground Equipment	\$	226.56
Materials & Supplies	\$	144.66
Insurance & Worker's Comp	\$	101.47
Printing & Advertising	\$	72.00
Electricity	\$	486.49
Field Repair	\$	500.00
Meadow Lot Expenses	\$	600.00
TOTAL EXPENDITURES	\$	29,242.63
Expenditures - 2022	\$	29,242.63
Cash on Hand 12-31-2022	\$	18,471.53
TOTAL EXPENDITURES & CASH ON HAND	\$	47,714.16

PROPOSED BUDGET - RECREATION PARK - 2023

		2022 - Expended	2023 - Proposed
Recreation Park Maintenance:			
08-081-1010	Contracted Mowing/Trash Removal	\$ 5,515.00	\$ 5,500.00
08-081-1011	Contracted Labor	\$ -	\$ 10,000.00
08-081-1012	Contracted Materials	\$ -	\$ 5,000.00
08-081-1013/1503	Materials & Supplies	\$ 144.66	\$ 175.00
08-081-1014	Walking Path	\$ 20,996.45	\$ 1,500.00
08-081-1015	Seed/Fertilizer	\$ -	\$ 200.00
08-081-1016	Shelters/Tables	\$ 600.00	\$ 600.00
08-081-1017	Field Repair	\$ 500.00	\$ 500.00
08-081-1018	Tennis/Basketball Court	\$ -	\$ 200.00
TOTAL MAINTENANCE		\$ 27,756.11	\$ 23,675.00
Park Administration:			
08-081-1103	Porta Potty Expense	\$ -	\$ 600.00
08-081-1202	Equipment Repairs	\$ -	\$ 200.00
08-081-1501	Playground Equipment	\$ 226.56	\$ 15,000.00
08-081-2001	Insurance/Workman's Comp	\$ 101.47	\$ 100.00
08-081-2003	Printing/Advertising	\$ 72.00	\$ 200.00
08-081-2005	Electricity	\$ 486.49	\$ 600.00
08-081-2012	Admin Miscellaneous	\$ -	\$ 100.00
08-081-2016	Porta Potty Expenses	\$ -	\$ 600.00
08-081-2017	Meadow Lot Expenditures	\$ 600.00	\$ 700.00
TOTAL ADMINISTRATION		\$ 1,486.52	\$ 18,100.00
TOTAL REC PARK ACCOUNT		\$ 29,242.63	\$ 41,775.00

PROJECTED REVENUES - RECREATION PARK ACCOUNT

2022 Revenues		2022 - Actual	2023- Estimated
08-080-1602	Savings Interest	\$ 13.01	\$ 20.00
08-080-1603	Rec Park Donations	\$ 2,152.90	\$ 500.00
08-080-1604	Pitch tournaments	\$ -	\$ -
08-08-1607	Raffles	\$ -	\$ -
08-080-1608	Organization Donations	\$ -	\$ 500.00
08-080-1609	Grant Funds	\$ -	\$ 30,000.00
08-080-1612	Newsletter Ads	\$ 120.00	\$ 120.00
08-080-1700	School/Town Mowing Reimbursement	\$ 5,765.00	\$ 5,500.00
08-080-1701	Misc. Reimbursement	\$ 500.00	\$ -
08-080-1706	Fundraisers	\$ 699.00	\$ 1,000.00
08-080-1708	Meadow Lot	\$ 1,200.00	\$ 2,000.00
	Amount used from Savings	\$ 18,792.72	\$ 2,135.00
TOTAL		\$ 29,242.63	\$ 41,775.00
Net Income		\$ 0.00	\$ 0.00

VITAL STATISTICS 2022

Traditionally Vital Statistics (Births, Deaths, Burials, Marriages and Civil Unions) were printed in our Town Report each year. New Federal regulations (Intelligence Reform Law and the Real ID Act) has been issued and one of the areas that is affected is accessibility of vital records. These regulations resulted in a centralized vital records system, more stringent protocols for obtaining certified copies and a tracking system for those who request certified copies. States have also been required to implement new security standards regarding accessibility to birth and death certificates.

The Vermont Department of Health has phased in new regulations for acquisition of birth and death certificates which began in 2007. However, with fraud and identity theft on the increase and for the protection of the public, we are including statistical information only. This information will only be marriages, births and deaths that took place in Canaan.

If you have any questions regarding these changes, please feel free to call the Town Office.
Noreen Labrecque, Town Clerk

CANAAN VITAL STATISTICS 2022 RECORDED IN CANAAN

MARRIAGES	0	BIRTHS	1	DEATHS	11
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The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records -namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes went into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called "informational" copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

CANAAN NATURALLY CONNECTED INC 2022 TOWN REPORT

We would like to thank the townspeople for their support in 2022! It is motivational to have the community supporting our efforts with encouragement and participation! In review of 2022, much was accomplished and to be celebrated that involved CNC. The year started with CNC gathering information, helping other organizations, and delving into future projects. Guests attended meetings, sharing information on Support and Services at Home (SASH), St. Paul's Episcopal Church, the former DTM building, the Pioneer Trail ideas and brainstorming. Each topic had a good base of ideas shared to begin the process of making them into a form of reality. A setback with the ordering of banners finally arrived and were mounted, welcoming people for all seasons!

Our involvement with the Canaan Schools continued with supporting their various activities, such as the basket fundraiser and Care Closet. We continued to support the Kiwanis Club and the Moosely Information booklet with our fundraising and the grants that we have been fortunate to be awarded. Kiwanian Mario Marquis continued to volunteer his time and effort in maintaining our website, <http://canaanvt.com>, of which we are truly appreciative! Two of the Welcome Signs had additional graphics added to the backs reading "Thank you for visiting", as well as solar lights to illuminate all the signs. Many thanks to those who helped make these upgrades happen!

Welcome Baskets continue to be made available to new inhabitants of Canaan, made by the Advanced Integrated Manufacturing class at Canaan Schools, who were rewarded with pizza for their work in the spring. This year's participation in the Stewartstown Day Parade was an old-fashioned barbeque. CNC had a fun time putting the float together as usual and appreciated the help from Steven Noyes and Robbie McComiskey.

CNC continues to have cookbooks and Rada knives for sale as fundraising opportunities. Any help will be greatly appreciated, not just by the group but the community of Canaan who reaps these benefits. Twenty-one people took the opportunity to venture to Castle in The Clouds on October 6. Many thanks to Don Noyes who donated a limo, bus and another vehicle for all to make the trek during foliage season. A good time was had by all.

Our Scarecrow Contest had 26 participants this year which truly made both Canaan and Beecher Falls festive. Trunk or Treat had an amazing turnout! There were 21 trunks and approximately 300 treaters. Thank you to all those who participated! Without the "trunkers" enthusiasm and generosity, this event would not be as successful. The creativity was simply amazing! Pumpkins in the Park, the Alice Ward Memorial Library event, had much participation and looked wonderful Halloween evening, culminating October's festive events.

For the holiday season, many thanks to Yvan Belleville, Michael Hughes and Sage D'Aiello for donating the lovely trees in both Fletcher Park and the Beecher Falls Park for the upcoming season! Thanks also go to volunteers Shellie Bresnahan, Dave Herr, Ila Sawicki, Andrew Sawicki, Karissa Sweatt, Marie Noyes, Mandy Rancourt, Judy Boutin and granddaughters, Deb Houle, Ariel and her twins, Ben Houle and his son Ben for decking the parks and bridges with lights. It was a bit chilly but lots of laughter made the work fun. We hope everyone enjoyed them as they passed by.

CNC members look forward to 2023 and are excited about the possibilities and partnerships that will continue to be made for the Town of Canaan! We invite anyone who has an interest in working with CNC to please get in touch with us. Monthly meetings occur the 2nd Wednesday of every month. Besides the Destination Website <http://canaanvt.com> you can email your questions to cnaturallyc@gmail.com or message us on our Facebook page, Canaan Naturally Connected, Inc.

Canaan Naturally Connected, Inc. respectfully requests that \$2,000 is raised in special appropriations to aide the organization in their endeavors in the ensuing year.



PO Box 214
Canaan, VT 05903
canvthistsoc@gmail.com
www.canaan-vthistoricalsociety.org

2022 Annual Report

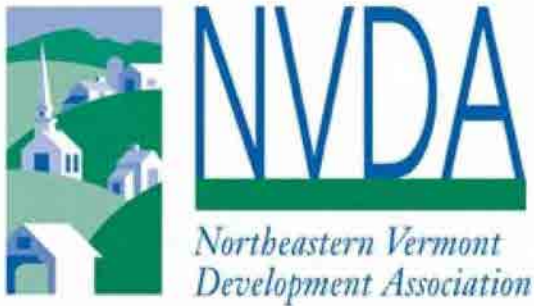
2022 was a good year for us!

We finished the book we voted to publish in 2021: *From Stump to Mill and Side Trips in Between*, a collection of some of Fred Cowan's articles written for the Colebrook News and Sentinel in the late 1990s and early 2000s. Early sales and mail order requests began even before we were in possession of the books, and more than half the initial allotment were gone in the first week. We will (or may have already) order a second printing to enable us to sell books at various events this coming Summer. Should the second printing sales be good, we plan to publish a second volume of Fred's articles to be ready for Christmas 2023.

Other events and news from 2022 include sales at the Sugar Social in August, a visit to the Pittsburg Museum in October, our Wassail Party in December, and some new display items from the estate of Bea Holmes. We also found more glass plate negatives that will be cleaned and processed. The photos (negatives) were probably taken by the Lund's and show a number of activities in and around the Canaan area. Horse drawn loads of logs, logging activity, a sledding party and various groups of people are just some of the images we hope to be able to share in the future.

Plans for 2023 include a table at the Sugar Social, Moose Festival, and any place we feel we might be able to sell our book. If you know of any such event, let us know.

Thank you for your support.



Annual Report to the Voters of Canaan

The Northeastern Vermont Development Association (NVDA) has long been a regional advocate for stronger communities and vibrant local economies. As a combined regional planning and economic development organization, we are uniquely suited to serve the municipalities and businesses of the Northeast Kingdom.

This year, we are again requesting annual dues from our member communities. These funds are critical, as they allow us to provide direct technical assistance to the 50+ municipalities and the many businesses in our region. Municipal contributions also allow us to leverage additional state and federal funds that benefit our region.

While local governance becomes more complex, our staff remains available to assist your community. Throughout 2022, we continued helping local government and businesses navigate the ongoing challenges resulting from the pandemic, including pursuing new opportunities to aid in regional recovery. We continued assisting communities and businesses with ARPA funding as well as other state and federal recovery resources. Our regular services continued as well, including:

- Land use planning & regulation.
- Transportation studies and project planning.
- Digital mapping and GIS services.
- Grant writing and administration.
- Direct business support, referrals, and lending to employers in our region.
- Energy planning and water quality planning to help communities meet evolving statutory requirements.
- Planning for natural hazards and local emergency response.
- Brownfield assessments and remediation assistance.
- Economic development activities to grow and strengthen businesses in our region.
- Training for local officials.

How have we served your community? In 2022, NVDA staff made outreach visits to local businesses. We also assisted with emergency planning and preparation. Finally, our transportation planner assisted with Canaan's participation in the Grants in Aid program to promote the use of erosion control and water quality practices in road maintenance.

Municipal contributions to NVDA have remained the same since 2016. This year, however, the NVDA Board has approved the first of three small adjustments that will occur over a five-year period to lessen the impact on municipal budgets. In 2023, dues will increase to \$0.85 per capita (from \$0.75), with a maximum of \$3,965 and a minimum of \$565. We take great pride in serving the communities and businesses of the NEK. This additional contribution allows us to continue providing a high level of professional service. We take pride in keeping communities aware of new opportunities through our e-newsletter and social media. Contact us at tgonvaw@nvda.net to receive our e-newsletter and like us on Facebook.

Sincerely,

David Snedeker

Executive Director



Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://riderct.org>

"COMMUNITY IS OUR MIDDLE NAME"

Request for Town Appropriation - \$1,100.00 Special Appropriation Recipient Report

RCT is a nonprofit 501(c)(3) corporation which provides public transportation services throughout Caledonia, Orleans, Essex and Lamoille Counties. RCT operates fare-free shuttle and commuter bus routes, allowing connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demand-response transportation services under several programs, such as Medicaid, the Elderly & Disabled program, and Rides 2 Wellness.

RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury, and St. Johnsbury to Montpelier and to Littleton, NH. We operate three shuttle routes tying Morrisville, Newport/Derby, and St. Johnsbury/Lyndonville residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar service spanning Morrisville and Stowe in the west, Newport and surrounding towns in the North, and Lyndon to New Hampshire in the East. **In FY2022, RCT provided 979 rides to 20 residents of Canaan and Beecher Falls, traveling 41,917 miles at a total cost of \$24,957.61.**

As COVID-19 restrictions are relaxed and Vermont moves forward, RCT remains committed to providing safe, reliable, accessible, and affordable transportation, and continues to be responsive to the safety needs of riders, including those who may not have another means of pandemic-sensitive transportation.

RCT gratefully benefits from a robust and growing volunteer program, with 60 volunteers providing rides to neighbors and those needing non-shuttle transportation to access vital services. We depend on our volunteers to help meet the needs of their neighbors near and far.

RCT operates with Federal and State funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match and are therefore crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable quality transportation service.

Sincerely,

A handwritten signature in black ink, appearing to read "Jessy M. Pelow".

Jessy M. Pelow

Office Administrator
Rural Community Transportation, Inc.
1677 Industrial Parkway
Lyndonville, VT 05851
(802) 748-8170 x. 1319
jpelow@riderct.org



Fire Warden's Annual Report – 2022

This year, there were 62 fire permits issued. I would like to take this opportunity to thank everyone for the cooperation they have given me in preventing forest fires. I am very happy with the communication I received from everyone calling in. Those who were issued permits for campfires, called back for an additional permit before doing brush fires. The community supported and respected the laws and procedures asked of them to help prevent forest fires.

Please remember that according to 10 V.S.A. §2645, that no person shall authorize another to kindle a fire in the open air for the purpose of burning brush, weeds, grass, or rubbish except where there is snow on site, without the permission from the Canaan Fire Warden. Also remember that painted or pressure treated wood is not permitted for burning and should be brought to the Transfer Station for disposal. Yard fires are kindled wood only and has a maximum of a 10-foot radius.

The Fire Wardens are now authorized under 10 V.S.A. §2672 to issue Uniform Fire Prevention Tickets to anyone violating this statute and 10 V.S.A. §2648 which refers to Slash Removal.

Norman Flanagan
Canaan Fire Warden
603-331-1176



VERMONT RURAL FIRE PROTECTION TASK FORCE

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **25+ years** of the program, almost **1200 grants** totaling **\$2.6 million** have been provided to Vermont Towns for installation of new rural fire protection systems, as well as for replacements and repairs.



Upper Connecticut Valley Hospital (UCVH) continues to provide critical services to the residents of Canaan, Vermont.

- The community counts on us to share public health information about ongoing COVID-19 and variant strain concerns through advertising in local newspapers and necessary Facebook posts.
- We continue to provide COVID-19 vaccinations and boosters regularly. Between January 1 and November 8, 2022, we administered 848 vaccinations (710 were boosters).
- Within the past 12 months we have established programs addressing serious public health issues prevalent in this region:
- Non-Emergency Medical Transportation (NEMT). We are part of a collaborative partnership that created a NEMT service for patients' medical and dental appointments among all providers in our service area - including our two local pharmacies. The partnership continues to meet to refine the service and plan for future growth.
- In partnership with the Foundation for Healthy Communities we started a program addressing the challenges related to treating patients with substance use disorder. The first step of the program is to provide SUD Stigma training to all UCVH employees and to community members.

We continue to pursue projects that support the delivery of high-quality care locally, including an upgrade to our in-patient HVAC system to allow for positive and negative room-by-room pressure capabilities, and an expansion of our PACU.

Thank you.

A handwritten signature in black ink, appearing to read "Scott G. Coif".

Scott G. Coif

President & CEO

Upper Connecticut Valley Hospital



TIME TO SPAY AND NEUTER YOUR CATS AND DOGS!

The VT Spay Neuter Incentive Program (VSNIP), under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. **Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law at six months of age.** By statute, unlicensed dogs can be confiscated. Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog. Rabies is in Vermont, and it is deadly.

Licensing a dog:

- 1) Helps identify your dog if lost.
- 2) Provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal {but still needs immediate medical attention}.
- 3) Protects your animal if they bite another animal {or person – which could result in the quarantine of your dog or possibly euthanized in order to test for rabies if not currently vaccinated}.
- 4) Pays for this necessary program addressing the population situation in VT.

For a VSNIP Application and a list of participating offices, send a ten-inch self-addressed, Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if your request is for a cat, dog or both. Once fully completed, please mail it back. If approved, you will receive a voucher and instructions.

The cost for the surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pay the balance of your account from funds collected at the time of dog licensing. Please be SURE your cat or dog is completely flea and tick free **before** the visit, or you will be charged for treatment. Pain medication is highly recommended **after** the surgery but would be your responsibility. It is also wise to buy an “E” collar to avoid having sutures pulled out. These are the right choices! Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. **These altruistic veterinarians are the backbone of the program!** If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them. Let them know you appreciate the difference they have made in our state over the years when euthanasia was the routine means of animal over-population control. Those days are behind us ~ let’s keep it that way!

Sue Skaskiw, Administrator

VT Spay Neuter Incentive Program

1-800-HI VSNIP (1-844-448-7647)



45th Parallel Emergency Medical Services 2022 Annual EMS Chief's Report

2022 presented some difficult challenges for EMS, and for the healthcare community as a whole. From 2020 to 2022, it is estimated that up to 35% of the healthcare workforce left the field due to the Covid-19 pandemic. EMS is no exception to this statistic. Workforce shortages have affected hospitals and ambulances nationwide. As a direct result, bed availability at tertiary and specialty care centers has become much more limited. Patients that require transport to other hospitals for treatments and procedures are waiting longer periods of time in our local Emergency Departments. Furthermore, patients are often times being transferred much greater distances to these facilities, only adding to the strain on EMS departments like the 45th Parallel EMS.

The 45th Parallel EMS partnered with Life Safety Institute, LLC from Concord, NH, to assist with EMS education. This program operates an online classroom platform accompanied by Lab Days held at our station. The first of these classes was run in the Spring of 2022. Through the Life Safety Institute, the 45th Parallel EMS is now hosting an additional EMT class with 10 students in attendance, and an Advanced EMT class with an additional 8 students in attendance. It is our hope that these classes and our training partnership will add much needed staffing to the area.

On September 18, 2022, two of the 45th Parallel EMS staff members were recognized by the New Hampshire Fire and EMS Committee of Merit for their actions and contributions to EMS.

- Michelle Hyde (Colebrook, NH) received the award for EMS Educator of the Year for her dedication to providing EMS and community education since the foundation of the company. Over her tenure, Michelle has provided EMS, CPR and First Aid education to thousands of community members and EMS providers in the North Country.
- Michael Chappell (Clarksville, NH) was awarded the Lawrence A. Volz Memorial Emergency Medical Services Heroism Award for his life-saving actions of a near-drowning patient in May 2021.

The 45th Parallel EMS would like to thank Michelle and Michael, and all of our dedicated staff for their efforts to ensure the health and safety of our community.

Thank you for your continued support. It has been an honor and a pleasure to serve this community for another year. For more information on our CPR, First Aid and Stop the Bleed classes, Public Access Defibrillator Program, 911 sign campaign, or to learn how you can get involved, please contact us at (603) 237-5593, or feel free to stop by our station at 46 Ramsey Road, Colebrook, NH 03576.

Respectfully submitted,

Nathan J. Borland, FP-C, NRP, CICP
Chief Executive Officer
45th Parallel EMS



We're all about being human.

NORTHEAST KINGDOM HUMAN SERVICES, INC. (NKHS) Requesting \$1,944 in 2023
181 Crawford Road -Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979
2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118
Emergency Crisis Line 802-334-6744 - 24 hours a day/7 day a week
www.nkhs.org

Thank you, Town of Canaan voters, for your appropriation support at your Town Meetings. Annual appropriations are a vital funding source to provide needed services to residents who cannot otherwise afford care. **The 2023 appropriation request of \$1,944 is the same amount voted on at the 2022 Town Meeting.** This represents 2.02% of appropriation requests from 48 towns. We offer supportive confidential program services for Emergency/Crisis Services, mental health, addiction, and/or developmental/intellectual disabilities. **Our mission is to empower individuals, families, and communities by promoting hope, healing, and support.**

Summary Activity Report July 1, 2021 through June 30, 2022:

- **2,887** individuals of all ages in our service area utilized support services.
- **39** individuals **from the Town of Canaan** accessed supportive care at NKHS.
- Employees provided **over 94 hours** of community consultation, education, and outreach in community meetings, events, and trainings in NKHS offices, area schools, and businesses at no cost to participants. We offered QPR (Question, Persuade, and Refer) suicide awareness and prevention trainings, Youth Mental Health First Aid, and other educational opportunities to at least 200 Northeast Kingdom community members.
- **552** total dedicated professional employees support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth, in homes, in schools, and throughout Northeast Kingdom communities.

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, NKHS has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Northeast Kingdom Human Services is asking the Town of Canaan voters to consider helping neighbors, family members, and friends receive the supports they need to live a happy, fulfilling life and be an active and contributing member in your community.

Thank you so much for your support!

Respectfully submitted,
Kelsey Stavseth, Executive Director
Board of Directors
Northeast Kingdom Human Services, Inc.

Skilled Nursing
Occupational Therapy
Physical Therapy
Speech Therapy
Licensed Nurses Aides
Nutrition
Social Services



Hospice
Maternal Child Health
Special Services
Long Term Care
Personal Care Attendants
Homemakers

Phone: (802) 334-5213

Fax: (802) 334-8822

46 Lakemont Road Newport, Vermont 05855

Lyne B. Limoges, MSN, RN, Executive Director

SERVICE REPORT FY 2022 ORLEANS ESSEX V.N.A. and HOSPICE, INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

Total Agency Visits FY 2022	41,113
Total Visits FY 2022 - Town of Canaan.....	1,133

During Fiscal Year 2022, home based services were provided to 44 individuals in Canaan for a total of 1,133 multi-disciplinary visits. One resident received services through Agency-sponsored wellness programs.

Appropriation Request for 2023 \$4,400.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Respectfully Submitted,

Lyne B. Limoges, MSN, RN
Executive Director

Annual Report- March 2023

For over 44 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.


Our nutrition programs partially fund 14 meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 320 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom, all Caledonia, Essex, and Orleans counties. During this past year, **35 residents of Canaan** used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, our e-learning portals Trualta and GetSetUp, fuel assistance, and transportation, among other services. Our website www.nekcouncil.org provides information on many of our programs and services.

We sincerely thank the residents of Canaan for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance. **This year we ask the Town of Canaan to appropriate the sum of \$1,500 to offset the cost of providing services to residents.**

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119 or (802) 748-5182.

In gratitude,


 Meg Burmeister
 Executive Director

<h2>Funding</h2>	
<small>Year Ended September 30, 2022 - Preliminary Results</small>	
REVENUE SOURCES	
FEDERAL FUNDS	
• Older Americans Act	\$982,484
• Families First/CARES Act	\$536,000
• Nutritional Services Incentive Program	\$126,766
• Medicaid	\$373,709
• Other Programs	\$94,478
Total Federal Funds	\$2,112,437
STATE OF VERMONT FUNDS	
• General Funds	\$737,235
• State Health Insurance Program	\$44,361
• Dementia Respite	\$19,799
• Other Programs	\$287,108
Total State of Vermont Funds	\$1,088,503
LOCAL FUNDS	
• Participant Contributions	\$38,465
• Town Funds	\$64,605
• General Donations	\$41,647
• Other Funds	\$81,446
• Gain on Investment	-\$47,497
Total Local Funds	\$178,665
TOTAL SUPPORT AND REVENUE	\$3,379,605
PROGRAM EXPENDITURES	
INDIVIDUAL ADVOCACY	
• Case Management	\$1,064,663
• Caregiver Services	\$125,846
• Legal Assistance	\$47,375
• Information and Assistance	\$148,875
• State Health Insurance Program	\$73,274
• Other Programs	\$132,836
Total Individual Advocacy	\$1,592,869
INDEPENDENT LIVING SERVICES	
• Home Delivered Meals	\$1,398,500
• Congregate Meals	\$121,858
• Specific Assistance	\$65,860
• Other Programs	\$185,905
Total Independent Living Services	\$1,772,123
TOTAL EXPENDITURES	\$3,364,993

Headwaters Local River Subcommittee

of the Connecticut River Joint Commissions

New Hampshire – Pittsburg, Clarksville, Stewartstown, Colebrook, Columbia, Stratford, Northumberland
Vermont – Canaan (Beecher Falls), Lemington, Bloomfield, Brunswick, Maidstone



Connecticut River – Headwaters Local River Subcommittee – Annual Report 2022

The Headwaters Subcommittee of the Connecticut River Joint Commissions (CRJC) meets quarterly and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2022, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person.

Current members of Vermont are Tom Caron from Canaan, with openings in Lemington, Bloomfield, Brunswick, and Maidstone. Current members of New Hampshire are Kevin McKinnon from Colebrook, Kenneth Hastings from Columbia, Ed Mellett and Dale Covey from Northumberland, Clayton Macdonald from Stratford, and openings in Pittsburg, Clarksville, and Stewartstown. Those with only one representative have an opening for a second volunteer. During 2022, Ed Mellett served as chair. Meetings and events are open to the public.

Headwaters is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Specific responsibilities include providing feedback on river-related topics to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. Feedback covers comments on proposed permits and plans and maintaining a bi-state corridor management plan.

During 2022, Headwaters engaged on several issues. Permits that were reviewed include those for residential development, pesticide use, emergency railroad maintenance over Cone Brook, and transmission line maintenance. Headwaters is also following repairs at the 2nd Connecticut Lake dam, Wyoming dam removal, and wild and scenic designation for Paul Stream and Nulhegan River.

Headwaters supported outreach efforts in service of the Connecticut River, including a virtual speaker series (see www.crjc.org/riverwide) that delved into conversations on the local river recreation economy, stormwater retrofits, native American history & current experiences, and human & beaver dams. Further, Headwaters supported water quality monitoring efforts at 2 sites along the Connecticut River.



In 2023, Headwaters will continue their activities in management, outreach, and learning for the Connecticut River. Headwaters welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested to learn more, please contact us at info@crjc.org.



The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

Member Benefits - All 247 Vermont cities and towns are members of VLCT, as are 142 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- Legal and technical assistance, including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, staff responded to thousands of member questions and published guidance, templates, research reports, and FAQs. In 2022, VLCT began offering additional government finance training and consulting services and launched the new Federal Funding Assistance Program (FFAP). FFAP offers communities advice on complying with federal rules surrounding pandemic funding, provides direction and insight on accessing billions of dollars in federal infrastructure funding, and provides input to state leaders on designing and implementing grant programs for municipalities.
- Trainings and timely communications on topics of specific concern to officials who carry out their duties required by state law. The League provided training via webinars, onsite classes, and during the hallmark annual event, Town Fair, the largest gathering of municipal officials in the state. VLCT's Equity Committee also published an online equity toolkit that assists municipalities in centering the work of justice, diversity, equity, inclusion and belonging in their decision making, policies, practices, and programs.
- Representation before the state legislature, state agencies, and the federal government, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Specific success in 2022 includes securing \$45 million in funding to help municipalities make energy improvements in their buildings, securing \$250,000 for VLCT's Federal Funding Assistance Program, increasing Municipal Planning Grants to \$870,000, securing \$250,000 for the Vermont Office of Racial Equity to launch the Inclusion, Diversity, Equity, Action, Leadership Program, and increasing municipal authorities in statute. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- Access to insurance programs. The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Unemployment Insurance Trust provides unemployment insurance at stable pricing. VLCT also provides members with the option to purchase life, disability, dental, and vision insurance products at a competitive price. All the programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are only available to VLCT members.

Members are welcome to contact VLCT anytime to ask questions and to access resources to help them carry out the important work of local government. To learn more about the Vermont League of Cities and Towns, visit vlct.org. Recent audited financial statements are available at vlct.org/Audit Reports.



Green Up Day on May 7, 2022 was a huge success thanks to the 19,141+ volunteers statewide who Greened Up, including many local organizations here in Canaan. The info graphic shows that all your hard work to beautify Vermont, and Canaan is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont Environment.



Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns. Your donation makes a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org

Visit our website, like us on Facebook @greenupvermont, and follow us on Instagram- greenupvermont. Or email us at greenup@greenupvermont.org or call at 802-229-4586

Green Up Day in Canaan





Beecher Falls Volunteer Fire Department, Inc. Report for Year Ending 2022

Current members

Wilman Allen	Bernard Charest	Raymond Higgins	John Charest
Steve Young	Brian Bissonnette	Paul Cote	Steve Noyes
Norman Flanagan	Alan Leigh	Dan Lepine	Trinity Johnson
Bob Couture	Robert Brousseau	Harland Crawford	Roland Roy
Doug Burns	Vernon Crawford	Chris Tanerillo	Todd Nichols
Chris Bissonnette	Phillip Pariseau	Chris Ricker	Jamie Fogg
Dillon Begin	Christian Anderson	Hunter Roy	Thomas Halligan
Phillip Rondeau	Nick Goudreau		Ken Knapper
Nathaniel Rougeau	Tucker McMann		

We were able to add two new members in 2022 and we lost three due to assorted reasons. The new members were Trinity Johnson and Thomas Halligan. This is a trend that continues to reduce our membership. We have lost 8 members in the past two years and added only 5. With some of these new members being college students so they are not always available.

The Beecher Falls Volunteer Fire department answered a total of 101 emergency calls in the fiscal year December 1, 2021, to November 30, 2022. Our call volume was up by 12 calls over 2021. The fire department has not gone back to answering medical calls unless we are special requested by the 45th Parallel ambulance. We still responded as usual to any type of rescue or motor vehicle accident which will continue. Going forward we are not sure currently what the future holds for the department pertaining to medical emergencies. There are only a very few members who are certified in EMS. Most of our EMS responders have been doing this for a very long time and some are ready to step down. There is a lot of time involved in keeping up with the training and recertification. When we were responding to everything, we were going out 4-5 times a week. The department has tried to get more of the membership involved with EMS and tried membership drives to increase the number of EMS responders, but this has been unsuccessful. The Fire Department does not expect this practice to change unless our membership grows, and people are willing to take the proper training.

Unfortunately, in the coming years, the fire side of the department will also be affected. It seems that the communities that we protect always expect us to be there when called. This is getting much harder to do because of our membership and lack of new members. The Beecher Falls Fire Department is not the only department experiencing this problem, it is happening all over the country.

The officers of the department would like to thank the membership for all their hard work over the past year. Every Wednesday evening there is always a few at the station either training, cleaning and maintaining equipment, or doing whatever may need to be done to keep things ready to go.

As always, we are looking for new members. Just reach out to any member or stop by the station on any Wednesday evening.

We want to thank everyone who has reached out to us in different ways for your continued support it is greatly appreciated.

Chief Steve Young,
Beecher Falls Volunteer Fire Department, Inc



Activity Report for Canaan
Fiscal Year 2023 * July 2022 – June 2023
Town Appropriation Request: \$700

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates four multi- faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

- ***Social Change*** focuses on prevention education and initiatives in schools and in the community that aim towards preventing gender-based violence and creating a community where abuse and oppression are acknowledged and addressed. One of our strategies is to provide pathways for girls to work within this social change and prevention field through the Youth in Power Program. In FY22, we provided 1865 youth with educational workshops throughout our seventeen school partners. We provided 214 adults with educational programs through twelve workshops and five advocacy training sessions.
- ***Advocacy Program*** serves survivors of domestic and sexual violence, stalking, teen dating violence, as well as violence related to gender or sexual orientation - which in total we characterize as gender-based violence. In our work, the client leads, and we support them in any way they need us to include legal advocacy, housing advocacy, support with parenting after trauma and more. In FY22, 633 individuals received direct advocacy, 65 adults and 39 children were housed in our emergency shelters as a result of fleeing domestic or sexual violence and 25 people were housed in our Transitional Housing program.
- ***Family Based Services*** focuses on child-care and strengthening family relationships. *Kingdom Child Care Connection (KCCC)* assists families in the Northeast Kingdom to receive subsidized childcare, appropriate childcare referrals and specialized childcare placement support. *The Family Room* offers supervised visitation for families throughout the Northeast Kingdom. In FY22, KCCC served 732 families and the Family Room worked with 50 families, serving 70 children.
- ***Economic Empowerment*** serves women with significant barriers to employment in Orleans and Northern Essex Counties. Our *Cornucopia* program, and our social enterprise, *Dolcetti* each wrap around women to support them in building job readiness skills while helping them to address challenges in their lives, so they are able to move towards financial self-sufficiency. In FY22 as part of the skill-building program, participants packaged and prepared 30,453 meals for homebound seniors through Meals on Wheels.

Given that some services are provided anonymously, it is difficult to provide each Town with a precise number of people served by Umbrella. However, at least 19 households in Canaan were served by Umbrella in Fiscal Year 2022 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Canaan's support.

Respectfully,

Amanda Cochrane
Executive Director

Northeast Kingdom Learning Services, Inc.

55 Seymour Lane, Suite 11

Newport, VT 05855

1-844-GO NEKLS (466-3557) / toll free

(802) 334-6532 / phone

(802) 334-6555 / fax

info@neklsvt.org

www.NEKLSVT.org



Since the late 1960s, Northeast Kingdom Learning Services, Inc. (NEKLS) has served the residents of Orleans, Essex, and Caledonia counties. NEKLS began in one location in Newport and has since expanded to provide free services in five Community Learning Centers as well as various off-site and in-home educational programs. Residents of these counties who have accessed NEKLS services have worked toward obtaining a high school diploma or GED, gained job skills, and prepared for college courses, in addition to continuing support for the Orleans and Northern Essex County Big Brothers Big Sisters program.

Community groups like NEKLS continue to face financial difficulties due to state and federal budget constraints. The hundreds of community members we interact with each year depend on town appropriations to keep programs free and help them achieve their goals. Funding supports the introduction of new educational options as well as the maintenance of current high-quality programs. **NEKLS is asking for a \$1250.00 town appropriation to fund programs that are available to locals.**

In 2019, NEKLS added Ready, Set, Grow Child Care Center, which is licensed for 98 children and cares for infants (6 weeks old) to school-age children year-round (up to age 12). Bringing this childcare center to the community was a transformative project that included a partnership with NEKCA Head Start to create a spectacular center that recently earned 5 STARS in Vermont's Child Care Rating System.

We hope you will continue to support NEKLS as we look forward to another year of being an important partner in your community. Thank you for your consideration.

Respectfully submitted,

A handwritten signature in black ink that reads 'Michelle Faust' in a cursive script.

Michelle Faust
Executive Director

Our mission is to inspire and empower learners, birth and beyond.

Newport (802) 334-6535 / St. Johnsbury (802) 748-5624 / Hardwick (802) 472-3183 / Island Pond (802) 723-1134 / Canaan (802) 274-2608

Newport Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above. We provide essential services and resources to towns in Essex and Orleans counties in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, the Newport Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccines, testing, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, since COVID-19 response efforts began, we hosted over 70 COVID-19 vaccination clinics and provided over 7,370 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

Collaborated with Town Health Officers around environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided WIC services and resources to families and children: Provided WIC nutrition education and support to 1,068 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chest feeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, 59% percent of students in Essex County and 45% in Orleans County agree or strongly agree that they “believe they matter to people in their community.” The state average is 58%. Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it is also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with Towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.




2022 Annual Report

NEK Broadband has a successful and busy year. Construction continued throughout 2022, and customers in Concord, Waterford, and Lunenburg were connected to our fiber-optic internet network! We prepared multiple grant applications, received significant funding from a multitude of sources, and were able to procure and purchase a majority of the materials needed to continue construction throughout our district.

PREPARE FOR CONSTRUCTION

- We purchased over 700 miles of fiber optic cable.
- More than \$2 million in hardware and equipment was ordered.
- We submitted the necessary application to eight electric and communication utility companies, giving us access to more than 12,000 utility poles spread over 500 miles of roadways in 24 Towns. We are now able to prepare these poles for installation.

BUDGET SUMMARY

2022 Budget to Actual (Projected)			2023 Proposed Budget	
	BUDGET	ACTUAL (Projected)		
Administrative Grant Revenue	\$494,750	\$762,985	Projected Surplus from 2022	\$145,016
Operations Revenue	\$203,000	\$49,138	Administrative Grant Revenue	\$2,252,718
Capital Grant Revenue	\$26,005,250	\$5,565,444	Operations Revenue	\$747,767
Total Cash In	\$26,703,000	\$6,377,567	Capital Grant Revenue	\$28,785,288
Administrative Cost	\$494,750	\$617,969	Total Cash In	\$31,930,789
Operational Cost	\$215,900	\$97,353	Administrative Cost	\$1,847,193
Construction Cost	\$25,705,000	\$5,565,444	Operational Cost	\$586,601
Total Cash Out	\$26,415,650	\$6,280,766	Construction Cost	\$28,785,288
Annual Net Cash Flow	\$403,134	\$96,801	Total Cash Out	\$31,219,081
Increase in Capital Assets	\$25,705,000	\$5,565,444	Annual Net Cash Flow	\$711,707
			Increase in Capital Assets	\$28,785,288

GRANTS & FINANCING

- This year, the Vermont Community Broadband Board (VCBB) approved \$8,023,914 in Pre-Construction Grants and \$20,865,889 in Construction Grants.
- We secured American Rescue Plan Act (ARPA) Fiscal Recovery Funds from 13 Towns, totaling \$941,750 plus an added \$941,750 in matching funds from the VCBB
- We secured and completed a USDA Rural Business Development Grant to build seven miles, serving 90 premises.

BUILDING CAPACITY

- We hired three full-time employees in 2022 and are in the process of hiring additional staff.
- Contracts have been finalized with all major construction and operations companies.
- We secured warehouses in both Saint Johnsbury and Brighton.

CONSTRUCTION AND SERVICE PROJECTED GROWTH BY YEAR



ABOUT NEK BROADBAND

We are a Communications Union District (CUD), a municipal entity representing our 51 member communities in Caledonia, Essex, and Orleans counties, plus Wolcott in Lamoille County. Our district is building high-speed broadband internet infrastructure for underserved communities in the Northeast Kingdom of Vermont.

NORTHERN BORDERS DISPATCH

17 BRIDGE ST.

COLEBROOK, NH 03576

(603) 237-4487

Fax: (603) 237-9852

Email: dispatch@colebrooknh.org

911



Northern Boarder Dispatch ended 2022 with 9,542 calls, which is 716 more calls received in 2021. The cause of this increase, sadly, has largely to do with the number of overdoses plaguing our community. The Opioid Epidemic deeply effects our local officers, both Town and State, our local Border Patrol Agents, Fish and Game officers, Upper Connecticut Valley Hospital, the 45th Parallel and more.

Seeing day in and day out what the Dispatchers here at Northern Borders Dispatch are responding to makes me, as their administrator, extremely proud of my staff who are taking care of our 1600 square miles of coverage area. It's not an easy feat, however, the staff handles every call with the time, care, and the attention each call demands. Northern Borders Dispatch, with the help of New Hampshire Department of Safety, Homeland Security & Emergency Management grant and funding from the Coos County Commissioners made it possible to establish a new site on Cree Notch consisting of a shelter and antenna. This site was installed to help our first responders avoid dead coverage zones for improved radio communication on US Route 3 and US Route 26.

As calls continue to increase, it is imperative that our lines remain open for those in an actual emergency. Calls that continually clog our lines, preventing those vital calls to come through, include the following:

- Power outages with no down lines, sparks, or fires.
- Power restoration times
- Road conditions
- Trail conditions
- Town of Colebrook Office calls pertaining to taxes, water, sewer, transfer station questions, selectboard meetings and minutes.
- Department of Motor Vehicle inquiries for hours, registrations, forms needed, licensing and medical cards.
- Town Clerk questions regarding hours, births, deaths, and marriage certificates, elections, voting, establishing residency and registrations.

To help reduce costs and the call volume into Northern Borders Dispatch, please share the above with your friends and family. Never hesitate to call us when in doubt as we are always here for you. We at Northern Borders Dispatch cannot stress the importance of properly numbering your home or business. For a small donation fee, the 45th Parallel will make you a number sign for your home or business. Please call the 45th Parallel at 603-237-5593 for more details. This simple act will save a life. Again, I would like to thank the staff at Northern Borders Dispatch for their continued hard work, selflessness, and dedication. Without all of you, Northern Borders would not be what it is today.

I would also like to extend our continued gratitude to Colebrook Police Department, Pittsburg Police Department, New Hampshire Sherriff's Department, Vermont Sherriff's Department, New Hampshire State Police, Vermont State Police, Colebrook Fire Department, Beecher Falls Fire Department, Pittsburg Fire Department, Errol Fire Department, 45th Parallel EMS, Errol Ambulance as well as our local Border Patrol Agents, New Hampshire and Vermont Fish & Game, Dartmouth Hitchcock Advanced Response Team, Upper Connecticut Valley Hospital, North Country Healthcare, Northern Human Services, New Hampshire Department of Children, Youth and Families, Agency for Adult and Elderly Services and more who do what it takes, every day, to protect and service our area communities. Thank you.

Sincerely,

Becky Robinson
NBD Administrator

Abstract of 2022 Canaan Town Meeting Minutes

The February 28, 2022 Annual Town Meeting was opened by Moderator A. Morgan Wade at 6:00 P.M. Moderator A. Morgan Wade introduced herself and said she was the Moderator for the evening. Moderator Wade stated that the meetings are governed by State Laws and the Robert Rules of Order and will modify if needed. Moderator A. Morgan Wade read each article individually.

Town Business

ARTICLE 1. Shall the voters of the Town of Canaan accept the provisions of 32 V.S.A. §4791 in regard to the collection of taxes by the Treasurer? **Article 1 passed in the affirmative.**

ARTICLE 2. Shall the Town of Canaan vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year? **Article 2 passed in the affirmative.**

ARTICLE 3. Shall the Town raise and appropriate the sum of \$2,500.00 for deposit into the Building Capital Reserve Fund, in accordance with 24 V.S.A. § 2804(a)? **Article 3 passed in the affirmative.**

ARTICLE 4. Shall the voters of the Town of Canaan raise and appropriate the sum of \$12,894.00 with revisions, if any, for the following agencies? **Article 4 passed in the affirmative.**

a.	Orleans Essex VNA & Hospice, Inc.	\$4,400.00	Pg. 60
b.	Northeast Kingdom Human Services, Inc.	\$1,944.00	Pg. 59
c.	Northeast Kingdom Council on Aging	\$1,500.00	Pg. 61
d.	Rural Community Transportation	\$1,110.00	Pg. 56
e.	Northeast Kingdom Learning Services	\$1,250.00	Pg. 67
f.	Umbrella, Inc.	\$700.00	Pg. 66
g.	Canaan Naturally Connected, Inc.	\$2,000.00	Pg. 53
	Agency Appropriation Request Totals	\$12,894.00	

ARTICLE 5. To determine if the Town will vote to raise and appropriate the sum of \$4,000.00 for the UPPER CONNECTICUT VALLEY HOSPITAL to help defray the costs of providing emergency and critical care clinic services. (pg. 57) . **Article 5 passed in the affirmative.**

ARTICLE 6. Shall the voters of the Town of Canaan accept the proposed Library budget, with revisions, if any, for the ensuing year? (pg. 33). **Article 6 passed in the affirmative.**

ARTICLE 7. Shall the voters of the Town of Canaan accept the proposed General budget, with revisions, if any, for the ensuing year? (Includes Transfer Station & Police) pgs.16-21. **Article 7 passed in the affirmative.**

ARTICLE 8. Shall the voters of the Town of Canaan accept the proposed Highway budget, with revisions, if any, for the ensuing year? pgs. 29-30. **Article 8 passed in the affirmative.**

ARTICLE 9. To transact any business that may legally come before the meeting.
No other business to transact.

The 2022 Annual Town Meeting adjourned at 7:45 p.m.

The following articles will be voted by Australian ballot:

ARTICLE I. To elect all Town Officers required by law:

Town Moderator for one year
School Moderator for one year
Selectboard for three years
Selectboard for one year
Lister for three years
Trustee of Public Funds for three years
Auditor for three years
Auditor for two years (complete 3 yr. term)
Library Trustee for three years
Library Trustee for two years
Library Trustee for three years
Sexton for one year
School Director for three years

Polls open March 1, 2022 from 8:00 a.m. to 7:00 p.m. (The voting place will be at the Canaan Municipal Office Building.)

Dated this 28th day February 2022.

By the Selectboard Members of the Town of Canaan, VT
/s/ Haven Haynes, Jr.
/s/ Alfred Buckley
/s/ Mark Bullard

Annual Reports
of the Canaan School
District Canaan, VT



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CANAAN SCHOOL DISTRICT WARNING

To the inhabitants of the Town of Canaan, Vermont who are legal voters of said Town School District, you are hereby notified and warned to meet at the Canaan Memorial High School Gymnasium on Monday, the 6th day of March 2023 at 6:00 p.m. to act on the following school business from the floor:

ARTICLE 1. To elect Town School District Officers, as required by law.

(Voting for School District Officers to be by Australian Ballot. Polls open Tuesday, the 7th day of March from 8:00 a.m. to 7:00 p.m.)

ARTICLE 2. Shall the voters of the Canaan School District authorize the Board of School Directors to borrow money for current operating expenses in anticipation of taxes?

ARTICLE 3: Shall the voters of the Canaan School District approve the Board of Directors to expend \$5,000,648 which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$21,447.68 per equalized pupil. This projected spending per equalized pupil is 6.8% higher than for the current year?

ARTICLE 4. Shall the voters of the Canaan School District authorize the Board of School Directors to deposit up to \$75,000 of any surplus funds existing at the end of the fiscal year, or such portion of any surplus funds as the Board deems appropriate, into the capital expenditure reserve fund?

ARTICLE 5. Shall the voters of the Canaan Town School District authorize the Board of School Directors to establish a tax stabilization fund to lower homestead property increases in any year they increase by more than three percent and transfer the school board's approved unallocated general fund balance from the 2021-2022 school year?


ARTICLE 6: To transact any other business that may legally come before this meeting.

Given unto our hands this 3rd day of February, 2023.


Renee Marchesseault, Chair


Linda Harris, Clerk


Raelene Begin


Catherine Sawicki


Krista Rodrigue

WELCOME TO CANAAN SCHOOLS

Serving pre-K through 12th grade students and families in Canaan, Vermont and nearby communities

Our school is a vibrant learning community that provides broad academic and technical career programs, early college and dual enrollment opportunities, and co-curricular offerings including athletics, visual, and performing arts. We also offer world languages through our partnership with Middlebury Interactive Languages. Through these and other initiatives, we help students become educated, responsible, caring and contributing members of society.

Nestled in one of the safest and most beautiful corners of Vermont, we are a small, but focused group of educators and learners committed to both individualization and personalization. Because we get to know each and every student's learning styles and abilities, we are well-positioned to help them identify, develop, and achieve their postsecondary goals, whether it's pursuing a college degree, preparing for a career, entering the military, or learning a trade. We value each student's voice - and choice - in how their learning takes place; and we endeavor to meet each student where they are to ensure each receives the education they deserve.

WHAT WE OFFER

- ✓ Running Start and Dual Enrollment, which allow students to graduate with college credits.
- ✓ Relationships with a number of area colleges and universities.
- ✓ Work based learning, internships, and job shadowing opportunities with local businesses and professionals.
- ✓ A number of virtual and independent learning platforms.
- ✓ Personalized Learning Plans that engage students in reflective thinking about their strengths, interests, goals, and needs.



Portrait of a Canaan Graduate

At Canaan Memorial Schools, students gain the skills, abilities, and knowledge required in an area of study, along with those necessary to be successful in college, career, personal and civic life.

Transferable Skills

Clear & Effective Communication

- Demonstrate organized and purposeful communication.
- Use evidence and logic appropriately in communication.
- Integrate information gathered from active speaking and listening.
- Adjust communication based on the audience, context, and purpose.
- Demonstrate effective, expressive, and receptive communication, including oral, written, multi-media, and
- Use technology to further enhance and disseminate communication.
- Collaborate effectively and respectfully

Self-Direction

- Identify, manage, and assess new opportunities related to learning goals.
- Integrate knowledge from a variety of sources to set goals and make informed decisions.
- Apply knowledge in familiar and new contexts.
- Demonstrate initiative and responsibility for learning.
- Demonstrate flexibility, including the ability to learn, unlearn, and relearn.
- Analyze the accuracy, bias, and usefulness of information.
- Collaborate as needed to advance learning.
- Persevere in challenging situations.
- Use technology and digital media strategically and capably

Creative & Practical Problem Solving

- Observe and evaluate situations in order to define problems.
- Frame questions, make predictions, and design data collection and analysis strategies.
- Identify patterns, trends, and relationships that apply to solutions.
- Analyze, evaluate, and synthesize evidence, arguments, claims, and beliefs.
- Generate a variety of solutions, use evidence to build a case for best responses, responses, and repeat the process to generate alternate solutions.
- Identify opportunities for innovation and collaboration.
- Use a range of tools, including technology, to solve problems. Persist in solving challenging problems and learn from failure

Responsible & Involved Citizenship

- Participate in and contribute to the enhancement of community life.
- Take responsibility for personal decisions and actions.
- Demonstrate ethical behavior and the moral courage to sustain it.
- Respect diversity and differing points of view.
- Demonstrate a commitment to personal and community health and wellness.
- Practice responsible digital citizenship.

Informed & Integrative Thinking

- Apply knowledge from various disciplines and contexts to real life situations.
- Analyze, evaluate, and synthesize information from multiple sources to build on knowledge.
- Apply systems thinking to understand the interaction and influence of related parts on each other,
- Use evidence and reasoning to justify claims.
- Develop and use models to explain phenomena.
- Use technology to support and enhance the critical thinking process.

Well Being

- Students develop strategies and interpersonal skills to manage stress, promote mental health and cultivate positive relationships.
- Students recognize the value of healthy behaviors and physical activity in promoting health, enjoyment, self-expression and social interaction.
- Students have the knowledge necessary to make financially responsible decisions that are integral to their everyday lives.

Content Area Proficiency

- The curriculum which enables students to engage in rigorous, relevant and comprehensive learning opportunities is based upon standards approved by the State Board of Education.
- Students meet Proficiency-Based Graduation Requirements* in content areas, demonstrating the skills, abilities, and knowledge required in an area of study.
- Assessment of the transferable skills is embedded in content area assessments.
- Student progress is measured and supported.
- Personalized learning opportunities include flexible pathways to proficiency-based graduation requirements.

* the locally-delineated set of content knowledge and skills connected to state standards that have been determined to qualify a student for earning a high school diploma; also referred to as PBGRs



The Canaan Portrait of a Graduate clarifies the expectations for College and Career Readiness as described in the Vermont Education Quality Standards. It specifies the cognitive, personal, and interpersonal skills and abilities that students should be able to demonstrate upon graduation.

This document has been created using information from the Vermont Agency of Education's website.







From L to R: Jennifer Tessier, Ila Bunny Grace Sawicki, Alexis Evelyn Keyser, Christian Owen, Karsen Sweatt, Zachary Griffin, Nicholas Champagne, Luke Thibault, Zacharie McMann, Dawson Klebe, Thomas Halligan, Sophie Grondin, Olivia Ndegwa, Daisy Hailey, Kayleigh Flynn-Kneer, Abby Placey, Alanna Mia Luciano, Hannah Nadeau, Melody Oakes, Caeley McCarthy



Congratulations
Class of 2022

Student**Class of 2022 Awards**

Award

Kayleigh Flynn-Kneer	Edwina Lucas Memorial Scholarship Klinefelter Family Memorial Scholarship UCVH "Healthcare is a Great Career" Scholarship
Sophie Grondin	American Legion Americanism Award (Female) Colebrook Ski-Bee Scholarship Edwina Lucas Memorial Scholarship Gov. Phil Hoff Vermont Honor Scholarship Jeannette Maurais Student Athlete Award Kirk Hann Memorial Scholarship Les Beal Memorial Scholarship North Country Firefighters Assoc Salutary Award Student Council Award UCVH "Healthcare is a Great Career" Scholarship
Thomas Halligan	American Legion Americanism Award (Male) American Legion Post #47 American Legion Ladies Auxiliary Carrie Jones Lund Scholarship Edwina Lucas Memorial Scholarship Les Beal Memorial Scholarship Nancy & Egide Carrier Memorial Scholarship North Country Firefighters Assoc Norton-Averill Memorial Scholarship Student Council Award UCVH "Healthcare is a Great Career" Scholarship UVM Green & Gold Scholar Valedictory Award
Caeley McCarthy	Arthur Ross Memorial Scholarship Carrie Jones Lund Scholarship
Hannah Nadeau	Canaan Women's Club Scholarship

Student**Class of 2022 Awards**

Olivia Ndegwa

Jeffrey Bryan Memorial Scholarship
VT Gear Up4 Scholarship

Melody Oakes

Abner & Rita Ladd Memorial Scholarship
Canaan Women's Club Scholarship
Edwina Lucas Memorial Scholarship
Essex North Education Association
Harvey Boynton Memorial Scholarship
Les Beal Memorial Scholarship

Christian Owen

Margaret Lima Scholarship
Paul F. Biron Memorial Scholarship

Karsen Sweatt

Margaret Lima Scholarship
NH Charitable Foundation:
Ronald J. & Jane A. Rioux Medallion Fund
Paul F. Biron Memorial Scholarship**ALUMNI**

Samuel Giroux

Carrie Jones Lund Scholarship

Madison Rodrigue

Carrie Jones Lund Scholarship
Edwina Lucas Memorial Scholarship

Wes Thibault

Carrie Jones Lund Scholarship
Edwina Lucas Memorial Scholarship

THE CANAAN SCHOOL DISTRICT SCHOLARSHIP ACCOUNTS

This is to certify that as of December 31, 2022, the following accounts were on deposit at the Bangor Savings and Citizens Bank:

Peter Peron Scholarship	\$ 38.65
Paul Biron Scholarship	\$ 2,143.68
Nicole Blanchard Scholarship	\$ 53.76
Harvey & Annette Boynton Scholarship	\$ 2,133.10
Jeffrey Bryan Memorial Fund	\$ 2,348.00
John & Stanley Carr Memorial Fund	\$ 4,548.77
Nancy & Egide Carrier Memorial Fund	\$ 2,618.51
Margaret Lima Memorial Scholarship	\$ 14,787.72
Edwina Lucas Memorial Scholarship Fund	\$ 9,574.84
Carrie Jones Lund Scholarship Fund	\$ 14,721.32
Jeannette Maurais Mem. Scholarship Fund	\$ 1,016.24
Victor Maurais Memorial Fund	\$ 22.27
Arthur Ross Memorial Scholarship Fund	\$ 517.27
Neil Tillotson Fund	\$ 244.22
Charles Young Scholarship	\$ 445.96
Canaan Scholarship Fund	\$ 18,833.88
Total Scholarship Funds Available	\$ 74,048.19

CANAAN SCHOOL DISTRICT STAFF 2022-2023

Chuck Patterson	CAGS	Principal
Sheli Aldridge Austin	M.A.	Mathematics
Biron	B.A.	Physical Education
Daniel Bishop	Ph.D.	Social Studies
Anthony Ciranni	B.A.	Music
Melissa Ciranni	B.A.	English
Dencie Covill	B.A.	English
Chelsea Fairhead	B.A.	Pre-k
Jensen Giroux Sherri	B.S.	Health
Goodwin Timothy	M.Ed.	Grade 1
Gray David Herr	M.Ed.	Mathematics and Assistant Trades and Industries
Rebecca Hodge	B.A.	Grades 3 & 4
Nicole Jeralds	M.Ed.	Grade 2
Amy B. Keafer	M.A.	Grade 5
Christopher Masson	B.A.	Art
Todd Nichols	M.Ed	Diversified Agriculture & Natural Resources
Melissa Norsworthy	B.S.	Fire & Emergency Services & Physical Education
Megan Prehemo, RN	M.S.	Kindergarten
Eugene Reid Kathy	A.S.N	School Nurse
C. Smith Sierra Saari	B.S.	Trades & Industries & Driver's Education
Kara Sweatt	B.S.	Grade 6
Kim Sweatt	M.A.	Mathematics
Denise Wood Kaitlin	B.S.	School Counselor
Wood Sherry O'Bara	A.S.	Industrial Technology
SUPPORT STAFF	M.A.	Business
Josee Berry	M.LIS.	Library Media Specialist
Evie Day	M.A.	Science
Scott DeGray		
Richard Gibbons		
Cheryl Sessa Marcel	B.A.	Student Assistance Program (SAP) Coordinator
Thibodeau Frank	A.S.	Paraeducator
Sawicki		Custodian
		Custodian
	M.A.	Administrative Assistant
		Custodian
	B.A.	Technology Integration Specialist

SCHOOL ENROLLMENT														
January 27, 2023														
Grade	PK	K	1	2	3	4	5	6	7	8	9	10	11	12
Total	17	8	16	10	8	8	12	8	17	11	11	12	18	21

Elementary (PK-6): 87

Secondary (7-12): 90

Total Enrollment: 177

Board Chair Report

On behalf of the Canaan School Board, I want to thank you for electing us to serve the children and families of our school community. It is our privilege to work alongside the dedicated staff and students to make our school the best that it can be.

The past year brought a complete change to the administration of the Essex North Supervisory Union staff. This summer we welcomed Nathan Freeman as our Superintendent. Nathan comes here from Alaska and is serving in his first role as Superintendent. His dedication, energy, and commitment to build strong relationships within our community has been evident since his arrival. Additionally, we welcomed Jacob Wood as the Business Administrator, Kevin Follis as the Accounts Payable Clerk, Lori Kolatschek as the Payroll and Benefits Coordinator and Megan Chappell as the administrative assistant. I encourage you to reach out to meet with the new staff, they are a friendly team that welcomes interaction with a willingness to serve our school and community.

At last year's Town Meeting we listened to our constituents and their requests to form a plan, to have a vision for our school. An advisory team comprised of school board, staff, administration, parents, and community members started meeting last September and are continuing to meet monthly. Our timeline is to have a board approved plan that we can share with the community by June of this year. I would like to personally thank our Principal Chuck Patterson for facilitating this process, it has been an eye opening and rewarding experience.

Another change this year includes the addition of a full day Preschool. We are currently serving 17 students and it gives the elementary program a jump start on early intervention. In addition, we have split grades one and two. Data presented to us last year proved the necessity of splitting these two classrooms. We were able to utilize Covid relief ESSER funds to fund this position during the current school year, but you will see that it has been added to local funds for the upcoming year. We have already seen the impact that these two changes have made on our students.

Last year's approved budget was to yield a school tax rate of \$1.5416, but we were taxed at \$1.2004. This savings for taxpayers came as part of a bill to divvy up a \$90 million surplus in the state's education fund. If this proposed budget is passed it would mean a tax rate of \$1.3445, an almost 20 cents decrease of what was anticipated last year. That decrease is due the recent town reappraisal and change in the CLA.

In closing, I want to thank you for your continued support of Canaan Schools as we continue to provide the best education possible to our students.

Renee Marchesseault, Board Chair

Report of the Superintendent

As some folks know, I arrived in Canaan after several years as an **educator in rural Alaska**. I've noticed many similarities between the remote villages where I have previously served and our community here. Prior to my career in education, I worked in the private sector and served in local government. In my hometown of Northfield, VT, I was a **small business owner**, a member of the **School Board**, a member of the **Selectboard**, and otherwise active in local government and community development. My parents modeled public service from my earliest memories. They were the organizers of the first Northfield Labor Day Parade in 1975. They also helped in the establishment of the Northfield Historical Society and played a role in the early days of the Vermont Quilt Festival. Like here in the NEK and Canaan, traditions run deep in my hometown. This is why I am equally inspired to be here.

Upon my arrival in Canaan back in July, I was amazed with the beauty of the landscape, the park with its fountain, and the pleasant flow of the Connecticut River. The spirit of place is strong here. History and tradition are deep here. Graduates travel far and return here. We have great kids, involved families, and community support. **We are small and connected – and this is our power.**

Regarding the budget, I want to commend our Business Administrator, Jacob Wood, for finding a way to keep our budget increase much lower than we had anticipated within the current inflationary environment. We are proud that we have been able to keep the increase as tight as possible, coming in at just over 10%. It's a lot, but not nearly as much as we had feared.

This brings me to an important public announcement for those who may not be aware: **Your property tax bill can be lower if you fill out two forms when you fill out your taxes.** I mention this because there may be many people in town who are not filling out these forms and as a result, paying higher taxes than they should be paying. **Please seek tax preparation assistance if you aren't sure what to do.**

Looking forward, we are continuing to explore the construction of the building connector. There's a little more administrative work to do, and we are setting this as a goal to accomplish as soon as possible.

I would like to **acknowledge the support I have received** as a new superintendent since my arrival. Locally, our **Town Treasurer, Selectboard, and Road Foreman** have been very welcoming. Additionally, the folks at the **Library and Historical Society** have been great neighbors and friends.

In the school buildings, I want to thank Principal **Chuck Patterson** for his role in the Canaan 2028 Vision Process; Canaan's Union Rep, **Todd Nichols** during the current Collective Bargaining process; our **SU Directors, Central Office Staff**, our excellent **Paras and Teachers**, and our **Maintenance and Janitorial Team**. Together we strive to create positive learning outcomes for our **talented students**.

And of course, I want to thank all of our **School Board** members, especially our past and current Board Chairs for their leadership, patience, and hard work.

I look forward to continuing work with our wonderful community. My door is always open and you can call me anytime.

– Nate Freeman, Superintendent

Report of the Principal

Chuck Patterson

The 2022-2023 school year has been off to a successful start for the staff and students of Canaan Schools.

We have added a sensory pathway to the hallway of our elementary school. This pathway includes painted movement activities that students can do while walking between rooms. This extra movement allows students to expend extra energy, and refocus their attention on learning. We have also adjusted the schedule for middle schoolers, so that they can have more time dedicated to science and social studies, as well as allowing them some choices in their elective courses.

We continue to collaborate with local area colleges and businesses to offer various opportunities for our high school students. We have 3 students enrolled in the Licensed Nursing Assistant (LNA) program being offered at the CCNH. We provide online learning for those students who wish to take classes not offered within our school and have 17 students pursuing internships where they go into the community to learn a trade.

We offer several Running Start courses in English, Math, and Science, and Social Studies. These courses consist of a more rigorous curriculum and award high school credit as well as three or four college credits. The courses are offered in conjunction with Northern Maine Community College, White Mountains Community College and the Community College of Vermont. These credits are transferable to most colleges and universities and seniors have the opportunity to graduate with up to 85 college credits. This is a significant cost savings to parents.

This year we were able to secure grant funding from the federal government through the state of Vermont to run our afterschool program for an additional two years. In fact, we were able to expand the program to an extra day each week. This funding will allow us to continue to offer this program, while keeping the cost off of the local budget. We are waiting to hear back from the state of Vermont if we have been approved for a similar grant to fund our summer school program.

We also recently received a Mental Health grant. This is another federal grant that is designed to help mitigate the effects of COVID on students mental health and social development. This funding will allow us to increase our social and emotional resources for students, continue to provide community activities, and will fund extra opportunities for students such as field trips.

Another project we are working on is the connector between the elementary and high school buildings. This connector will allow us to access classrooms in the basement of the high school that are currently closed, and allow students to travel between the two buildings without being exposed to the elements. It will also increase the security of our school, by decreasing the amount of times the door is opened in a day.

The Steering Committee continues to support our students and the school in general. This group addresses concerns brought forth by members or other community members. If you would like to be a part of the Steering Committee, our meetings are on the third Thursday of the month in the school library. We are always looking for new members.

I count myself lucky to lead a school with such a supportive community, amazing students, and talented teachers. I look forward to seeing what the future holds for Canaan School.

Chuck Patterson, Principal

Canaan Schools

Report of the Director of Student Support

Jennifer Lawcewicz

This year has been as busy as ever with the new Act 173 special education rule changes and new funding structure. We are thankful for the efforts of the entire special education team as we all work to meet the growing needs of our community. Coming out of the pandemic, we are seeing a significant increase in referrals for both intervention level services and special education evaluations. The greatest impact is with our youngest students in the areas of speech and early literacy.

At Canaan Schools, we currently have three special education teachers and 13 special education paraprofessionals who support 30 students with individualized education plans (IEPs) (12 Canaan residents/7 NEK residents). I provide case management for the other 28 students at Canaan who are on 504 or educational support plans as well as our 4 students who are in out of district placements. Canaan Schools is currently processing 8 special education evaluations/re-evaluations.

I am proud of the improvements we have made as a department. We continue to contract with in-person related service providers including Speech & Language, Occupational Therapy, Physical Therapy, Sign Language, Teacher of the Blind and Visually Impaired, Teacher of the Deaf, a behavior consultant, a school psychologist, and the UVM I-Team. Irene Simons from Northeast Kingdom Human Services and Tina Tarryk from Mobile Counseling have brought in-person therapy to many students in need. Unlike many other districts, ENSU does not employ a full-time school psychologist but relies on the expertise of Beth Lemah and I to process most of the evaluations across the whole district, while contracting with a school psychologist for the more complex evaluations. This is a significant cost savings for the district when considering how much a full time school psychologist would cost each school year.

I would like to thank the staff, administration, school boards, and community members for their continued support as we work to creatively meet increasing student needs. I feel very fortunate to live and work in a community that is so dedicated to its children.

Facilities and Maintenance Director's Annual Report Scott Conroy

This past year has been a busy and productive year for our facilities and maintenance activities. Although we have struggled with finding parts for repairs and labor to contract out for services, we have still been able to implement many of our budgeted project plans. These plans included projects identified in the bond article, local grants, and federal funding from the Elementary and Secondary School Emergency Relief (ESSER) fund.

We completed several bond article projects including repairs to the elementary school roof, minor cosmetic repairs to the high school building, repairing the clock tower including the functionality of the clock and replacing emergency egress lighting. The old electrical panels in the high school ranging in vintage between 1946 and 1977 have also now been replaced with current commercial electrical panels. Along with electrical upgrades, we relocated a computer network closet in the Career and Technical Education (CTE) area to put an ADA compliant bathroom back in operation for student. Additional cameras have been added in the hallways and to the perimeter of both buildings for security, monitoring, and recording. We were fortunate to finally be able address the water supply backflow and lead pipe concerns identified by our plumbing inspector. A new backflow preventer was installed to bring the school up to code which included new piping, valving, and fixtures to town water in both schools.

Supported by local grant funding, we were able to apply asphalt to the lower-level parking lot by the entrance into the CTE area and the staff and student parking. The funds available only allowed us to complete about 70% of the entire parking lot, but with just providing this portion of the parking area, we have improved cleanliness in the school, increased parking capacity, and eliminating damage to the ball fields. With no impact on grants or our local budget, we were able to address the lack of heat in the Multi-Purpose Room (MPR) and the CTE classroom by utilizing existing equipment and the heating coils off from the new air quality system.

As for ESSER grant funded projects, we were able upgrade our fire alarm system in the high school with an addressable fire system to replace the outdated 1970's heat detectors. The switch panel in the elementary school has been replaced but the new addressable system is still waiting for parts and contractor availability to complete the entire project which will be completed under the bond article. The "Connector" project to connect between the High School and Elementary School buildings has gone out to bid and we received one contractor who is interested in the project. We are waiting for approval from the Agency of Education on a bid waiver for this one bid to meet Vermont bidding laws. This project will enclose the campus eliminating many safety issues brought to our attention by local and federal law enforcement and provide ADA compliance access to the offices, storage areas and locker rooms in the lower level of the high school.

Overall, we have had a successful year at tackling many of the deferred maintenance projects that have been identified by inspectors, bond discussions, and from the prior facility study performed back in to 2019. We are extremely hopeful that the current legislative discussions under Act 72 move forward to provide funding for towns like ours that have disparities with their school conditions compared to wealthier communities. With the assistance of state aid and support to address the backlog of our school facility needs, we will be able to continue to make necessary upgrades in support of the safety and the educational needs of our student learning environments.

Report of CTE Director

Hello Canaan!

Shortly after town meeting last year Canaan Technical Center received a \$295,000 grant from the New Hampshire Charitable Foundation. This grant has four objectives:

To re-brand Canaan Career Center to Canaan Technical Center. With the new name comes a new logo and marketing material.

Revitalize the entryway and classrooms in Canaan Technical Center. This is where money for the paving project came from. We also will have a roof over the doors and new storage buildings coming soon.

Improve the Community Forest Classroom by insulating the crawl space so we can have a restroom there year-round. Also, we will be adding a barn to expand the Diversified Agriculture and Natural Resources Program to include more animals.

Offer Adult Career and Technical Education classes. We will be offering two this spring, a woodworking class and a chainsaw safety course. Stay tuned for more information.

Career and Technical Education is distinctly different from general education high school classes because it offers the opportunity for students to address real world situations in a work-like setting. One of the main benefits of participating in CTE are the Industry Recognized Credentials or IRCs students train for and earn during their time in the programs. Another benefit often overlooked in CTE are the College Credits offered to program participants. Each of our five programs offers college credits related to the industry being studied. A full list of the IRCs and College Credits we offer is on the back of this letter.

CTE is held to several accountability measures at the state and federal levels. One of the measures we are proud of is our Industry Placement Rate After Graduation. For a number of years now over 90% of CTE graduates are either working or continuing their education in the field they were studying while in our programs.

Having Career and Technical Education Programs in Canaan offers our students opportunities to expand their employability in the future. Though the focus of these programs are the IRCs and College Credits, the biggest benefit to the students and our community is they learn how to work. CTE Students learn the importance of showing up and going the extra steps to make good employees. Oftentimes our students are offered jobs prior to graduation and even start working while in our Work Based Learning Program. This year we have twelve students participating in WBL at organizations and businesses across the region.

Career and Technical Education provides our students with comprehensive skills and credentials whether they choose to continue their training elsewhere or go straight to work.

These programs are important to our school and community.

If you have any specific questions about the CTE Programs offered at Canaan Technical Center, please reach out.

Respectfully,

Chris Damato
Director of Career and Technical Education
cdamato@canaanschools.org 802-266-2118

Industry Recognized Credentials and College Credits offered at Canaan Technical Center

Industry Recognized Credentials	College Credits
Wildland Fire Control	Dendrology Tree and Shrub ID
AHACPR/AED	Forestry Resources
30 Hr - Intro to Welding at WMCC	Intro to Env. Science
OSHA- 10 (Industry Specific)(General)	Intro to Power Tools
Game of Logging (1,2,3,4)	Intro to Hand Tools
SOLO (Wilderness First Aid)	Special Topics in Design
Food Safety	Intro to Bus Logic/Ethics
Tractor & Machinery Operation	Bus Software Applications
Vt Work Zone Flagging	Comprehensive Presentation Methods
Basic Life Support	Marketing
FIRST AID	Accounting I
NIMS Incident Command System: Intro	Emergency Medical Technician
NIMS Incident Command System: Basic	
NIMS Incident Command System: National	
Hazardous Materials	
Incident Management Responder	
Workplace Readiness	
Logger Education Advanced Professional	
Lead Paint Abatement	
Building Science Principles- Building Performance Institute-BPI	

Update On Connector Project

What Has Been Done So Far

At the beginning of this school year, it became clear that the connector project was something that was necessary for the school going forward. Since it appeared the school had the necessary funding for the project between the ARP ESSER grant and the remaining bond funds for ADA compliance, it became clear that we needed to begin moving forward on this as quickly as possible. As a result, I took the lead on the connector project to get the project going for this upcoming summer.

Since this was my first time doing a bid using federal funds, I began the connector project by repeating what Karen did last year for the bidding process. This included:

1. Announcing the connector project in an open board meeting with the timeline
2. Reaching out to potential contractors for the project.
3. Creating a connector committee responsible for prequalifying bidders.
4. Setting up a timeline for the prequalification, bidding, and approval within our existing project parameters.

Similar to last year, only one of the contractors that we reached out to decided they were interested in being prequalified to offer a bid on the project. Due to this, I spoke to the AOE and they explained the remaining steps necessary for us to go forward. This was to get a bid waiver from the state of Vermont. Once the AOE sent me the link for this, I completed the bid waiver on behalf of the Canaan School District.

Where We Are At Now

We are right now still waiting for the bid waiver to either be approved or denied by Vermont AOE. From what I was told by the AOE, it appears that they are extremely backlogged due to the high volume of waiver requests coming in for projects involving the ESSER funds.

Since I followed the steps that Karen did last year, I believe we should be fine with the first portion of the waiver which involves proving we did enough work to receive as many bids as possible. The main concern with this waiver is the second half of the process, which is proving that the bid will only be accepted if it is a reasonable cost for the project.

Scott Conroy and I worked together on solving this and we decided that the plan will be to hire a contractor to assess the project and its cost and determine if the bid is within reason and deliver that information to the connector committee and the board. This information would then be taken into consideration by both and the board will decide to proceed with the construction project or not. I am optimistic that this will be enough to get us the waiver but I can not say for certain.



Proven Expertise & Integrity

January 20, 2023

Board of Directors
Canaan Town School District
Canaan, Vermont 05903

We were engaged by the Canaan Town School District and have audited the financial statements of the Canaan Town School District as of and for the year ended June 30, 2022. The following statements and schedules have been excerpted from the 2022 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Superintendent's Office.

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1

RHR Smith & Company

RHR Smith & Company
Certified Public Accountants

STATEMENT C

CANAAN TOWN SCHOOL DISTRICT

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2022

	General Fund	Grants Fund	Capital Projects Fund	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 685,200	\$ -	\$ 606,454	\$ 1,291,654
Accounts receivable (net of uncollectibles)	344,160	483,074	-	827,234
Prepaid items	9,632	-	-	9,632
Inventories	90,771	-	-	90,771
Due from other funds	317,267	-	-	317,267
TOTAL ASSETS	\$ 1,447,030	\$ 483,074	\$ 606,454	\$ 2,536,558
LIABILITIES				
Accounts payable	\$ 127,259	\$ 21,045	\$ -	\$ 148,304
Accrued salaries	15,181	-	-	15,181
Accrued expenses	5,047	702	-	5,749
Short-term notes payable	-	-	11,195	11,195
Due to other funds	-	269,755	47,512	317,267
TOTAL LIABILITIES	147,487	291,502	58,707	497,696
DEFERRED INFLOWS OF RESOURCES				
Deferred revenues	2,295	263,987	-	266,282
TOTAL DEFERRED INFLOWS OF RESOURCES	2,295	263,987	-	266,282
FUND BALANCES (DEFICITS)				
Nonspendable	9,632	-	-	9,632
Restricted	-	-	-	-
Committed	-	-	547,747	547,747
Assigned	200,000	-	-	200,000
Unassigned (deficit)	1,087,616	(72,415)	-	1,015,201
TOTAL FUND BALANCES (DEFICITS)	1,297,248	(72,415)	547,747	1,772,580
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES (DEFICITS)	\$ 1,447,030	\$ 483,074	\$ 606,454	\$ 2,536,558

See accompanying independent auditor's report and notes to financial statements.

STATEMENT E

CANAAN TOWN SCHOOL DISTRICT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2022

	General Fund	Grants Fund	Capital Projects Fund	Total Governmental Funds
REVENUES				
Intergovernmental revenues	\$ 3,102,549	\$ 1,230,443	\$ -	\$ 4,332,992
Tuition	1,220,756	-	-	1,220,756
Food service	100,535	-	-	100,535
Investment income	1,439	-	-	1,439
Miscellaneous revenues	40,893	20,950	-	61,843
TOTAL REVENUES	4,466,172	1,251,393	-	5,717,565
EXPENDITURES				
Current:				
Instructional	1,611,947	207,828	-	1,819,775
Building trades	15,392	-	-	15,392
Special education	207,602	-	-	207,602
Improvement of instruction	208,147	400	-	208,547
Student activities	80,466	22,121	-	102,587
Guidance	55,701	4,000	-	59,701
SAP services	78,191	-	-	78,191
Health services	90,396	-	-	90,396
Library	86,523	-	-	86,523
School Board	20,161	-	-	20,161
Supervisory Union assessment	290,953	-	-	290,953
Administration and fiscal services	311,036	-	-	311,036
Transportation	110,586	8,780	-	119,366
Plant operations	406,749	1,080,679	308,054	1,795,482
Grounds maintenance	6,072	-	-	6,072
Food service	119,638	-	-	119,638
On-behalf payments	419,868	-	-	419,868
Debt service:				
Principal	-	-	50,000	50,000
Interest	21,930	-	-	21,930
TOTAL EXPENDITURES	4,141,358	1,323,808	358,054	5,823,220
NET CHANGE IN FUND BALANCES (DEFICITS)	324,814	(72,415)	(358,054)	(105,655)
FUND BALANCES (DEFICITS) - JULY 1	972,434	-	905,801	1,878,235
FUND BALANCES (DEFICITS) - JUNE 30	\$ 1,297,248	\$ (72,415)	\$ 547,747	\$ 1,772,580

See accompanying independent auditor's report and notes to financial statements.

CANAAN TOWN SCHOOL DISTRICT

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2022

	Budgeted Amounts		Actual Amounts	Variance
	Original	Final		Positive (Negative)
Budgetary Fund Balance, July 1	\$ 972,434	\$ 972,434	\$ 972,434	\$ -
Resources (Inflows):				
Act 68 state aid	2,357,724	2,357,724	2,351,271	(6,453)
Tuition	972,000	972,000	1,220,756	248,756
Intergovernmental - state and federal	354,463	354,463	331,410	(23,053)
Food services	59,700	59,700	100,535	40,835
Investment income	3,000	3,000	1,439	(1,561)
Miscellaneous	59,923	59,923	40,893	(19,030)
Amounts Available for Appropriation	<u>4,779,244</u>	<u>4,779,244</u>	<u>5,018,738</u>	<u>239,494</u>
Charges to Appropriations (Outflows):				
Current:				
Instructional	1,610,372	1,610,372	1,611,947	(1,575)
Building trades	100,000	100,000	15,392	84,608
Special education	278,791	278,791	207,602	71,189
Improvement of instruction	188,246	188,246	208,147	(19,901)
Student activities	125,183	125,183	80,466	44,717
Guidance	54,115	54,115	55,701	(1,586)
SAP services	79,997	79,997	78,191	1,806
Health services	90,672	90,672	90,396	276
Library	91,276	91,276	86,523	4,753
School Board	21,172	21,172	20,161	1,011
Supervisory Union assessment	282,984	282,984	290,953	(7,969)
Administration and fiscal services	320,245	320,245	311,036	9,209
Transportation	226,205	226,205	110,586	115,619
Plant operations	400,991	400,991	406,749	(5,758)
Grounds maintenance	8,600	8,600	6,072	2,528
Food service	128,000	128,000	119,638	8,362
Debt service:				
Interest	21,332	21,332	21,930	(598)
Total Charges to Appropriations	<u>4,028,181</u>	<u>4,028,181</u>	<u>3,721,490</u>	<u>306,691</u>
Budgetary Fund Balance, June 30	<u>\$ 751,063</u>	<u>\$ 751,063</u>	<u>\$ 1,297,248</u>	<u>\$ 546,185</u>
Utilization of assigned fund balance	<u>\$ 221,371</u>	<u>\$ 221,371</u>	<u>\$ -</u>	<u>\$ (221,371)</u>

See accompanying independent auditor's report and notes to financial statements.

**CANAAN SCHOOL DISTRICT
FY 24 Proposed Budget**

Description	FY23 Approved Budget	FY24 Proposed Budget	\$ Variance FY23-FY24
1199 Pre-K			
110 Teacher Salary (1.0 FTE)	41,412	43,797	2,385
210 Group Insurance	27,603	31,191	3,588
220 FICA	3,168	3,481	313
260 Payroll Insurances	800	848	48
321 Pre-K Cont Serv-Para & Services ENSU	48,002	51,362	3,360
339 Substitutes-Contracted from ENSU	2,500	3,500	1,000
610 General Supplies	1,134	336	(798)
630 Food	715	500	(215)
640 Books & Periodicals	0	200	200
733 Furniture	1,523	277	(1,246)
734 Tech Related Supplies	0	277	277
810 Dues & Fees-Staff	213	240	27
Total Pre-K	\$127,070	\$136,009	\$8,939
1100 Kindergarten			
110 Teacher Salary (1.0 FTE)	54,034	56,830	2,796
210 Group Insurance	1,392	1,573	181
220 FICA	4,134	4,697	563
260 Payroll Insurances	800	848	48
610 General Supplies	1,297	1,000	(297)
630 Food	0	400	400
640 Books & Periodicals	804	1,055	251
730 Equipment	689	0	(689)
Total Kindergarten	\$63,150	\$66,403	\$3,253
1101 Grade 1			
110 Teacher Salary (1.0 FTE)	59,429	46,730	(12,699)
210 Group Insurance	20,578	23,253	2,675
220 FICA	4,546	3,863	(683)
260 Payroll Insurances	800	848	48
610 General Supplies	1,590	1,000	(590)
640 Food	0	400	400
640 Books & Periodicals	1,065	1,077	12
730 Equipment	0	0	0
Total Grade 1	\$88,008	\$77,171	\$(10,837)
1102 Grade 2			
110 Teacher Salary (Fed Funds-FY23, 1.0 FTE-FY24)	-	52,383	52,383
210 Group Insurance	-	23,047	23,047
220 FICA	-	4,329	4,329
260 Payroll Insurances	-	848	848
610 General Supplies	1,383	375	(1,008)
640 Books & Periodicals	674	2,075	1,401
730 Equipment	-	-	-
Total Grade 2	\$2,057	\$83,057	\$81,000
1103 Grade 3			
110 Teacher Salary (.50 FTE)	30,562	32,423	1,861
210 Group Insurance	13,881	15,686	1,805
220 FICA	2,338	2,577	239
260 Payroll Insurances	400	424	24
610 General Supplies	237	190	(47)
640 Books & Periodicals	515	558	43
735 Software	0	1,778	1,778
Total Grade 3	\$47,933	\$53,636	\$5,703

Description	FY23 Approved Budget	FY24 Proposed Budget	\$ Variance FY23-FY24
1104 Grade 4			
110 Teacher Salary (.50 FTE)	30,562	32,423	1,861
210 Group Insurance	13,881	15,686	1,805
220 FICA	2,338	2,577	239
260 Payroll Insurances	400	424	24
610 General Supplies	224	193	(31)
640 Books & Periodicals	360	743	383
Total Grade 4	\$47,765	\$52,046	\$4,281
1105 Grade 5			
110 Teacher Salary (1.0 FTE)	48,326	50,952	2,626
210 Group Insurance	11,332	12,805	1,473
220 FICA	3,697	4,045	348
260 Payroll Insurances	800	848	48
610 General Supplies	888	1,674	786
630 Food	200	200	0
640 Books & Periodicals	491	609	118
735 Software	0	60	60
Total Grade 5	\$65,734	\$71,193	\$5,459
1106 Grade 6			
110 Teacher Salary (1.0 FTE)	68,843	73,036	4,193
210 Group Insurance	20,645	23,329	2,684
220 FICA	5,267	5,804	537
260 Payroll Insurances	800	848	48
610 General Supplies	885	365	(520)
640 Books & Periodicals	537	1,180	643
730 Equipment	0	1,400	1,400
Total Grade 6	\$96,977	\$105,962	\$8,985
1111 English			
110 Teacher Salaries (2.0 FTE)	88,370	93,752	5,382
210 Group Insurance	21,808	31,191	9,383
220 FICA	6,760	7,450	690
260 Payroll Insurances	1,600	1,792	192
610 General Supplies	1,096	1,440	344
640 Books & Periodicals	1,725	1,890	165
735 Software	0	200	200
Total English	\$121,359	\$137,715	\$16,356
1112 Family/Consumer Science			
110 Teacher Salary (1.0 FTE)	42,521	44,940	2,419
210 Group Insurance	1,294	1,462	168
220 FICA	3,253	3,572	319
260 Payroll Insurances	800	848	48
610 General Supplies	374	500	126
630 Food	2,000	2,000	0
640 Books & Periodicals	0	498	498
730 Equipment	142	1,859	1,717
Total Family/Consumer Science	\$50,384	\$55,679	\$5,295
1113 Modern Language			
320 Contracted Services-Students	1,200	1,750	550
Total Modern Language	\$1,200	\$1,750	\$550

Description	FY23 Approved Budget	FY24 Proposed Budget	\$ Variance FY23-FY24
1115 Mathematics			
110 Teacher Salaries (2.0 FTE)	112,319	119,160	6,841
210 Group Insurance	22,772	25,732	2,960
220 FICA	8,592	9,470	878
260 Payroll Insurances	1,600	1,864	264
610 General Supplies	2,755	3,750	995
630 Food	200	389	189
640 Books & Periodicals	565	770	205
730 Equipment	410	696	286
735 Software	0	0	0
810 Dues and Fees	184	169	(15)
Total Mathematics	\$149,397	\$162,000	\$12,603
1116 Science			
110 Teacher Salaries (1.30 FTE)	91,006	96,548	5,542
210 Group Insurance	11,956	13,510	1,554
220 FICA	6,962	7,672	710
260 Payroll Insurances	1,040	1,164	124
430 Repairs & Maintenance	630	0	(630)
610 General Supplies	5,500	7,150	1,650
640 Books & Periodicals	1,500	5,250	3,750
730 Equipment	1,342	1,800	458
810 Dues & Fees	0	0	0
Total Science	\$119,936	\$133,094	\$13,158
1117 Social Studies			
110 Teacher Salary (1.0 FTE)	47,346	49,976	2,630
210 Group Insurance	11,329	12,802	1,473
220 FICA	3,622	3,972	350
260 Payroll Insurances	800	848	48
610 General Supplies	46	75	29
630 Food	0	230	230
640 Books & Periodicals	3,115	1,500	(1,615)
Total Social Studies	\$66,258	\$69,403	\$3,145
1119 Drivers Education			
119 Teacher Salary	12,128	12,992	864
220 FICA	928	1,023	95
260 Payroll Insurances	141	157	16
442 Car Rental	3,600	3,600	0
522 Insurance	500	500	0
610 General Supplies	0	0	0
626 Gasoline	900	1,260	360
810 Dues & Fees	100	250	150
Total Drivers Education	\$18,297	\$19,782	\$1,485
1125 Art			
110 Teacher Salary (1.0 FTE)	57,930	61,458	3,528
210 Group Insurance	27,740	31,346	3,606
220 FICA	4,432	4,885	453
260 Payroll Insurances	800	848	48
430 Repairs/Maintenance	1,100	1,000	(100)
610 General Supplies	4,678	5,850	1,172
640 Books & Periodicals	201	293	92
730 Equipment	0	250	250
734 Tech Related Supplies	0	200	200
Total Art	\$96,881	\$106,130	\$9,249

Description	FY23 Approved Budget	FY24 Proposed Budget	\$ Variance FY23-FY24
1126 Computer Technology			
101 Technology Coordinator Salary (1.0 FTE)	60,320	62,730	2,410
210 Group Insurance	29,563	33,111	3,548
220 FICA	4,614	5,135	521
234 VMERS	3,167	3,452	285
260 Payroll Insurances	800	848	48
352 Contracted Services-Comp Tech	16,000	31,340	15,340
430 Repairs/Maintenance	1,000	7,500	6,500
580 Travel	500	750	250
610 General Supplies	2,775	2,570	(205)
640 Books & Periodicals	0	2,575	2,575
734 Tech Related Hardware	0	4,475	4,475
735 Software	30,246	13,739	(16,507)
739 Equipment	8,857	1,560	(7,297)
810 Dues & Fees	4,020	4,000	(20)
Total Computer Technology	\$161,862	\$173,785	\$11,923
1127 Music			
110 Teacher Salary (1.0 FTE)	42,521	44,940	2,419
210 Group Insurance	20,441	23,098	2,657
220 FICA	3,253	3,572	319
260 Payroll Insurances	800	848	48
430 Repairs/Maintenance	900	1,000	100
610 General Supplies	359	1,245	886
640 Books & Periodicals	513	1,720	1,207
730 Equipment	4,981	1,600	(3,381)
733 Furniture	0	1,800	1,800
735 Software	0	650	650
Total Music	\$73,768	\$80,473	\$6,705
1129 Physical Education			
110 Teacher Salary (1.18 FTE)	51,633	54,777	3,144
210 Group Insurance	7,280	8,226	946
220 FICA	3,950	4,353	403
260 Payroll Insurances	944	1,057	113
610 General Supplies	1,560	1,560	0
730 Equipment	1,061	1,150	89
Total Physical Education	\$66,428	\$71,123	\$4,695
1198 Instructional Support Services			
111 Stipends-Mentors for New Teachers	8,000	10,000	2,000
120 Paraprofessionals (1.0 FTE)	24,885	25,880	995
210 Group Insurance	21,190	23,945	2,755
220 FICA	2,516	2,937	421
231 Annual Health Care Charge	25,200	28,224	3,024
234 VMERS	1,306	1,814	508
260 Payroll Insurances	1,075	1,439	364
320 Contracted Serv-Students	9,000	15,000	6,000
339 Substitutes Assessment to ENSU	36,709	38,544	1,835
Total Instructional Support Serv	\$129,881	\$147,783	\$17,902
1200 Special Education			
594 ENSU-Special Ed Assessment for Canaan Costs	396,372	483,272	86,900
Total Special Education	\$396,372	\$483,272	\$86,900

Description	FY23 Approved Budget	FY24 Proposed Budget	\$ Variance FY23-FY24
1400 Student Activities			
102 Stipends-Cocurricular	20,302	22,626	2,324
220 FICA	1,553	1,869	316
260 Payroll Insurances	558	751	193
320 Contracted Services-Students	3,250	4,250	1,000
560 Tuition-Running Start/LNA	12,825	13,125	300
810 Dues and Fees-Staff	8,630	9,650	1,020
Total Student Activities	\$47,118	\$52,271	\$5,153
1420 Athletics			
102 Athletic Salaries	28,259	28,168	(91)
220 FICA	2,162	1,773	(389)
260 Payroll Insurances	212	221	9
349 Referees	11,561	8,108	(3,453)
320 Contracted Services-Pay Pittsburg	30,191	39,566	9,375
540 Advertising	500	500	0
580 Staff Travel-AD Only	750	750	0
610 General Supplies	3,380	3,590	210
730 Equipment	1,600	3,590	1,990
810 Dues and Fees	1,950	2,095	145
Total Athletics	\$80,565	\$88,361	\$7,796
2120 Guidance			
110 Teacher Salary (1.0 FTE) 20 additional days	45,913	48,709	2,796
210 Group Insurance	1,284	1,451	167
220 FICA	3,512	3,871	359
260 Payroll Insurances	800	848	48
610 General Supplies	752	280	(472)
810 Dues and Fees-Staff	1,047	75	(972)
812 Dues and Fees-Students	0	3,000	3,000
Total Guidance	\$53,308	\$58,234	\$4,926
2130 Health Services			
110 Teacher Salary (1.0 FTE)	57,930	61,458	3,528
103 Substitute Salary	11,124	0	(11,124)
210 Group Insurance	27,740	31,346	3,606
220 FICA	5,283	7,037	1,754
260 Payroll Insurances	883	936	53
430 Repairs/Maintenance	120	120	0
610 General Supplies	1,475	1,275	(200)
630 Food	0	200	200
810 Dues and Fees	350	562	212
Total Health Services	\$104,905	\$102,934	\$(1,971)
2140 Student Assistance (SAP)			
101 Salary (1.0 FTE)	48,391	51,389	2,998
210 Group Insurance	29,004	32,775	3,771
220 FICA	3,702	4,084	382
260 Payroll Insurances	800	848	48
610 General Supplies	1,200	700	(500)
630 Food	0	300	300
Total Student Assistance	\$83,097	\$90,095	\$6,998
2210 Improvement of Instruction			
111 Stipends-Running Start & Beyond Contract Work	45,500	49,645	4,145
220 FICA	3,481	3,908	427
250 Tuition Reimbursement	10,000	11,500	1,500
260 Payroll Insurances	1,251	1,288	37
330 Employee Training	1,500	2,250	750
580 Staff Travel	6,000	7,000	1,000
810 Dues & Fees	5,000	5,500	500
Total Improvement of Instruction	\$72,732	\$81,091	\$8,359

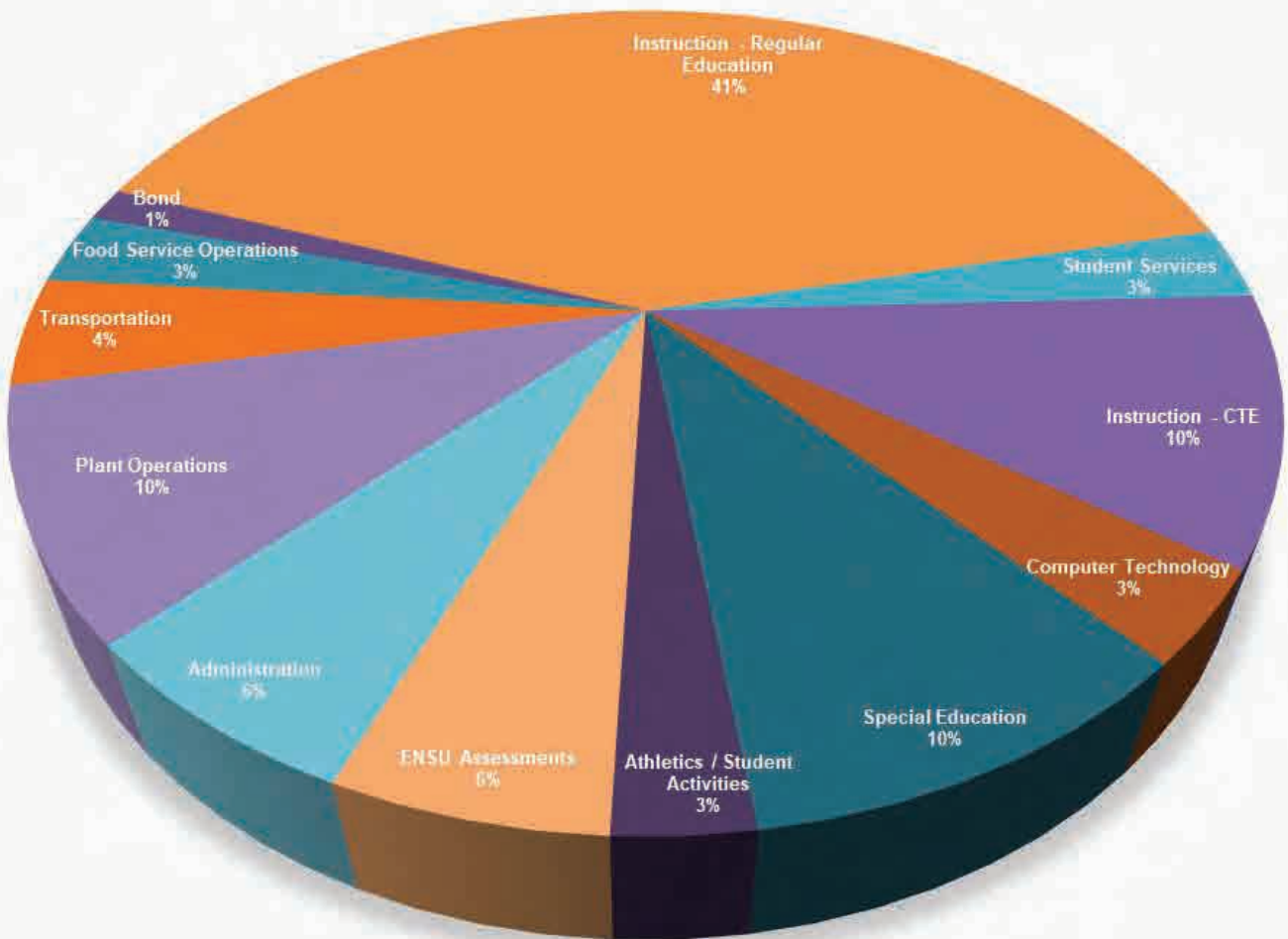
Description	FY23 Approved Budget	FY24 Proposed Budget	\$ Variance FY23-FY24
2220 Library			
110 Salary (1.0 FTE)	49,694	43,897	(5,797)
210 Group Insurance	27,680	23,253	(4,427)
220 FICA	3,802	3,488	(314)
260 Payroll Insurances	800	848	48
430 Repairs & Maintenance	250	250	0
610 General Supplies	3,772	4,123	351
640 Books & Periodicals	5,395	5,612	217
734 Tech Related Supplies	0	200	200
735 Software	0	300	300
810 Dues & Fees	985	255	(730)
Total Library	\$92,378	\$82,226	\$(10,152)
2310 School Board			
104 Salaries (5 Canaan Board Members)	0	6,000	6,000
104 Salaries (3 ENSU Board Members)	0	1,500	1,500
322 Contracted Services Stipends	7,500	0	(7,500)
220 FICA	0	574	574
330 Professional Development	0	3,000	3,000
341 Legal Expenses	3,000	10,000	7,000
540 Advertising	6,500	8,000	1,500
550 Printing and Publishing	200	300	100
810 Dues and Fees	3,000	4,000	1,000
890 Misc. Expenses	1,000	1,500	500
Total School Board	\$21,200	\$34,874	\$13,674
2300 ENSU Assessment			
321 ENSU Non Special Ed Services Assessment	133,962	145,857	11,895
593 Supervisory Union Assessment	223,325	277,597	54,272
Total ENSU Assessment	\$357,287	\$423,454	\$66,167
2410 Principal's Office			
140 Principal Salary (1.0 FTE)	88,400	97,138	8,738
106 Admin. Assistant Salary (1.0 FTE)	43,264	47,607	4,343
210 Group Insurance	50,598	57,176	6,578
220 FICA	10,073	11,073	1,000
234 VMERS	2,271	3,390	1,119
260 Payroll Insurances	1,600	1,664	64
339 Substitutes-ENSU (Contracted)	2,153	2,374	221
430 Repairs/Maintenance	9,720	10,206	486
533 Postage	2,400	2,520	120
534 Telephone	7,000	7,850	850
580 Travel	2,000	2,100	100
610 General Supplies	6,500	6,825	325
640 Books & Periodicals	239	351	112
735 Software	1,200	1,560	360
810 Dues and Fees-Staff	2,729	3,265	536
Total Principal's Office	\$230,147	\$255,099	\$24,952
2510 Fiscal Services			
322 Contracted Services Stipend	1,751	1,821	70
342 Audit Services	13,500	17,500	4,000
834 Short Term Interest	4,500	4,500	0
Total Fiscal Services	\$19,751	\$23,821	\$4,070

		FY23	FY24	\$ Variance
Description		Approved Budget	Proposed Budget	FY23-FY24
2620	Plant Operations Bldg/Equip			
181	Custodial Salaries (2.0 FTE)	81,443	93,444	12,001
105	Part-Time Salaries (1 Full Year, 1 Summer)	19,688	18,360	(1,328)
103	Substitute Salaries	6,656	3,000	(3,656)
210	Group Insurance	36,265	40,979	4,714
220	FICA	8,245	8,783	538
234	VMERS	4,276	4,876	600
260	Payroll Insurances	2,449	2,743	294
330	Contracted Services	0	16,900	16,900
350	Contracted Services-Mowing and Plowing	4,800	6,250	1,450
411	Water	11,000	12,000	1,000
412	Sewer	20,000	21,500	1,500
425	Disposal Services	7,000	7,000	0
430	Repairs/Maintenance	27,350	20,600	(6,750)
520	Property Insurance	18,000	18,000	0
532	Internet Service	21,600	22,500	900
610	General Supplies	23,900	18,100	(5,800)
622	Electricity	50,000	55,000	5,000
624	Heat	65,000	70,000	5,000
626	Gasoline	0	450	450
629	Bottled Gas	360	720	360
733	Furniture	960	6,722	5,762
730	Equipment	10,790	10,790	0
Total Plant Operations Bldg/Equip		\$419,782	\$458,717	\$38,935
2621	Plant Operations-ENSU Office			
105	Part Time Salaries-Custodian to Clean ENSU Office	3,083	3,237	154
220	FICA	236	248	12
260	Payroll Insurances	23	25	2
234	VMERS	162	170	8
411	Water	600	750	150
412	Sewer	800	900	100
430	Repairs/Maintenance	2,500	3,000	500
520	Property Insurance	600	750	150
622	Electricity	1,800	2,500	700
624	Heat	5,448	6,500	1,052
Total Plant Ops-ENSU Office		\$15,252	\$18,080	\$2,828
2630	Plant Operations Grounds			
350	Contracted Services-Facilities	3,000	0	(3,000)
430	Repairs/Maintenance	500	0	(500)
610	General Supplies	0	0	0
626	Gasoline/Fuel	200	0	(200)
730	Other Equipment	2,500	0	(2,500)
Total Plant Operations Grounds		\$6,200	\$-	\$(6,200)
2710	Transportation (now Assessment)			
519	Regular Transportation (ENSU)	130,957	142,686	11,729
509	Music Transportation (ENSU)	1,000	1,000	0
510	Class Field Trips (ENSU)	17,500	17,500	0
512	Athletic Transportation (ENSU)	30,000	30,000	0
Total Transportation		\$179,457	\$191,186	\$11,729
3100	Food Service Operations			
320	Contracted Services	128,500	135,000	6,500
425	Disposal Services	2,000	2,500	500
430	Repairs/Maintenance	1,000	1,300	300
610	General Supplies	1,000	1,750	750
623	Bottled Gas	1,000	1,500	500
730	Equipment	1,739	2,000	261
Total Food Service Operations		\$135,239	\$144,050	\$8,811

Description	FY23 Approved Budget	FY24 Proposed Budget	\$ Variance FY23-FY24
1110 Business (CTE)			
110 Teacher Salary (1.0 FTE)	67,940	72,077	4,137
210 Group Insurance	20,638	23,321	2,683
220 FICA	5,197	5,728	531
260 Payroll Insurances	800	848	48
430 Repairs & Maintenance	1,490	1,490	0
519 Field Trips Transportation	-	580	580
550 Printing & Binding	-	1,245	1,245
610 General Supplies	3,679	3,950	271
630 Food	-	160	160
640 Books & Periodicals	1,623	600	(1,023)
810 Dues & Fees-Staff	340	284	(56)
Total Business	\$101,707	\$110,283	\$8,576
1120 Diversified Agriculture/Natural Resources (CTE)			
110 Teacher Salary (.70 FTE)	47446	50336	2890
210 Group Insurance	1072	1,211	139
220 FICA	3630	4000	370
260 Payroll Insurances	560	594	34
430 Repairs/Maintenance	2850	3500	650
610 General Supplies	2350	5000	2650
622 Electricity	1000	1250	250
624 Bottled Gas	400	0	(400)
626 Gasoline	700	1000	300
739 Other Equipment	400	0	(400)
810 Dues and Fees	0	500	500
Total Agriculture/Natural Res	\$60,408	\$67,391	\$6,983
1119 Industrial Technology/Advanced Manuf/Woodworking (CTE)			
110 Teacher Salary (1.0 FTE)	52505	55702	3197
210 Group Insurance	20528	23,197	2669
220 FICA	4017	4427	410
260 Payroll Insurances	800	848	48
430 Repairs/Maintenance	4700	2100	(2600)
550 Printing & Binding	0	200	200
610 General Supplies	5980	7500	1520
735 Software	0	1480	1480
810 Dues & Fees-Staff	600	250	(350)
Total Industrial Technology	\$89,130	\$95,704	\$6,574
1130 Fire & Emergency Services (CTE)			
110 Teacher Salary (.70 FTE)	41,142	43,647	2,505
210 Group Insurance	14,401	16,273	1,872
220 FICA	3,147	3,468	321
260 Payroll Insurance	560	593	33
610 General Supplies	749	2,500	1,751
640 Books & Periodicals	0	3,080	3,080
730 Equipment	3,769	1,500	(2,269)
Total Fire & Emergency	\$63,768	\$71,061	\$7,293
1118 Bldg. Trades and Industries (CTE)			
110 Teacher Salary (1.0 FTE FY24, 1.5 FTE FY23)	109,432	80,978	(28,454)
210 Group Insurance	34,597	23,112	(11,485)
220 FICA	8,371	6,195	(2,176)
260 Payroll Insurances	1,200	1,272	72
430 Repairs/Maintenance	0	1,200	1,200
550 Printing & Binding	0	300	300
610 General Supplies	5,690	7,000	1,310
640 Books & Periodicals	0	1,950	1,950
734 Tech Related Supplies	0	300	300
739 Other Equipment	0	600	600
810 Dues & Fees-Staff	200	600	400
Total Bldg. Trades and Industries	\$159,490	\$123,507	\$(35,983)

Description	FY23 Approved Budget	FY24 Proposed Budget	\$ Variance FY23-FY24
2710 CTE Transportation			
519 Regular Transportation	17,000	22,500	5,500
Total CTE Transportation:	17,000	22,500	5,500
GRAND TOTAL CTE:	\$491,503	\$490,446	\$(1,057)
1301 Building Trades			
351 Contracted Services-Bldg Trades Restricted	50,000	50,000	0
Total Building Trades	\$50,000	\$50,000	\$ -
5020 Bond			
833 Bond Principal Payment #3 of 20	50,000	50,000	0
835 Bond Payment Interest	17,424	18,243	819
Total Bond	\$67,424	\$68,243	\$819
Grand Total Expenditures:	\$4,518,062	\$5,000,648	\$482,586

BUDGET AT A GLANCE PROPOSED PROGRAMS - FY23 BUDGET



CANAAN SCHOOL DISTRICT - BUDGET SUMMARY BY PROGRAM

	FY23	FY24	Increase
	Budget	Proposed	(Decrease)
1100 Kindergarten	63,150	66,403	3,253
1101 Grade 1	88,008	77,171	(10,837)
1102 Grade 2	2,057	83,057	81,000
1103 Grade 3	47,933	53,636	5,703
1104 Grade 4	47,765	52,046	4,281
1105 Grade 5	65,734	71,193	5,459
1106 Grade 6	96,977	105,962	8,985
1110 Business	101,707	110,283	8,576
1111 English	121,359	137,715	16,356
1112 Family/Consumer Science	50,384	55,679	5,295
1113 Modern Language	1,200	1,750	550
1114 Industrial Technology	89,130	95,704	6,574
1115 Mathematics	149,397	162,000	12,603
1116 Science	119,936	133,094	13,158
1117 Social Studies	66,258	69,403	3,145
1118 Trades & Industries	159,490	123,507	(35,983)
1119 Drivers Education	18,297	19,782	1,485
1120 Diversified Agriculture	60,408	67,391	6,983
1125 Art	96,881	106,130	9,249
1126 Computer Technology	161,862	173,785	11,923
1127 Music	73,768	80,473	6,705
1129 Physical Education	66,428	71,123	4,695
1130 Fire & Emergency Services	63,768	71,061	7,293
1198 Instructional Support Services	129,881	147,783	17,902
1199 Pre-K	127,070	136,009	8,939
1200 Special Education	396,372	483,272	86,900
1301 Building Trades-Renovation	50,000	50,000	0
1420 Athletics	80,565	88,361	7,796
1500 Student Activities	47,118	52,271	5,153
2120 Guidance	53,308	58,234	4,926
2130 Health Services	104,905	102,934	(1,971)
2140 Student Assistance	83,097	90,095	6,998
2210 Improvement of Instruction	72,732	81,091	8,359
2220 Library	92,378	82,226	(10,152)
2300 ENSU Assessments (SU/Non Sped)	357,287	423,454	66,167
2310 School Board	21,200	34,874	13,674
2410 Principal's Office	230,147	255,099	24,952
2510 Fiscal Services	19,751	23,821	4,070
2620 Plant Operations Bldg/Equip	419,782	458,717	38,935
2621 Plant Operations-ENSU Office	15,252	18,080	2,828
2630 Plant Operations Grounds	6,200	0	(6,200)
2710 Transportation	196,457	213,686	17,229
3100 Food Service Operations	135,239	144,050	8,811
5020 Bond	67,424	68,243	819
TOTALS	\$4,518,062	\$5,000,648	\$482,586

CANAAN SCHOOL DISTRICT - BUDGET SUMMARY BY OBJECT

	FY23	FY24	Increase	% Variance
	Budget	Proposed	(Decrease)	FY23 - FY24
101 Student Asst Program Coordinator-Salary	108,711	114,119	5,408	5%
102 Athletics/Co-Curricular-Salaries	48,561	50,794	2,233	5%
103 Substitute Salary	17,780	3,000	(14,780)	-83% P
104 School Board-Salaries	0	7,500	7,500	100% A
105 PT Salaries-Student Custodians/Lrng Center	22,771	21,597	(1,174)	-5%
106 Admin Asst to Principal-Salary	43,264	47,607	4,343	10% D
110 Teacher Salaries	1,338,816	1,410,928	72,112	5% C
111 Mentors/Beyond Contract Work Salaries	53,500	59,645	6,145	11% C
119 Driver's Education-Salary	12,128	12,992	864	7%
120 Para Educator-Salary	24,885	25,880	995	4%
140 Principal-Salary	88,400	97,138	8,738	10% D
181 Custodians/Maintenance-Salaries	81,443	93,444	12,001	15% D
210 Group Ins-Health/HRA/Dental/Life/LTD/STD)	548,492	625,087	76,595	14% E
220 FICA	140,781	155,941	15,160	11% CD
231 Annual Health Care Charge	25,200	28,224	3,024	12% E
234 VMERS	11,182	13,702	2,520	23% F
250 Tuition Reimbursement	10,000	11,500	1,500	15% C
260 Workers Comp/Unemployment	28,496	31,976	3,480	12% CDF
320 Contracted Services-Students	172,141	195,566	23,425	14%
321 ENSU Non Spec Ed Para/Services Assessment	181,964	197,219	15,255	8%
322 School Board/Treasurer Stipends	9,251	1,821	(7,430)	-80% A
330 Contracted Services	1,500	22,150	20,650	1377% B
339 Subs Assessment to ENSU	41,362	44,418	3,056	7%
341 Legal Expenses	3,000	10,000	7,000	233% G
342 Audit Services	13,500	17,500	4,000	30% Q
349 Referees	11,561	8,108	(3,453)	-30% H
350 Contracted Services-Facilities	7,800	6,250	(1,550)	-20%
351 Contracted Services-Bldg Trades Restricted	50,000	50,000	0	0%
352 Contracted Services-Comp Tech	16,000	31,340	15,340	96% B
411 Water	11,600	12,750	1,150	10%
412 Sewer	20,800	22,400	1,600	8%
425 Disposal Services	9,000	9,500	500	6%
430 Repairs/Maintenance	54,110	53,266	(844)	-2%
442 Drivers Education Car Rental	3,600	3,600	0	0%
509 Music Transportation Assessment	1,000	1,000	0	0%
510 Class Field Trips Assessment	17,500	17,500	0	0%
512 Athletic Transportation Assessment	30,000	30,000	0	0%
519 Regular/CTE Transportation Assessment	147,957	165,766	17,809	12%
520 Insurance-Property	18,600	18,750	150	1%
522 Insurance-Driver's Ed/Div Ag	500	500	0	0%
532 Internet	21,600	22,500	900	4%
533 Postage	2,400	2,520	120	5%
534 Telephone	7,000	7,850	850	12%
540 Advertising	7,000	8,500	1,500	21%
550 Printing and Publishing	200	2,045	1,845	923% M
560 Tuition-Running Start/LNA	12,825	13,125	300	2%
580 Staff Travel	9,250	10,600	1,350	15%
593 ENSU-SU Assessment	223,325	277,597	54,272	24% D
594 ENSU-Special Ed Assessment	396,372	483,272	86,900	22% I
610 General Supplies	87,208	91,866	4,658	5%
622 Electricity	52,800	58,750	5,950	11%
623 Bottled Gas	1,000	1,500	500	50% L
624 Heat	70,848	76,500	5,652	8%
626 Gasoline	1,800	2,710	910	51% L
629 Bottled Gas	360	720	360	100% L
630 Food	3,115	4,379	1,264	41%
640 Books & Periodicals	19,322	33,986	14,664	76% L
730 Equipment (Computer or Other)	29,023	26,635	(2,388)	-8%
733 Furniture	2,483	8,799	6,316	254% O
734 Tech Related Supplies	0	5,452	5,452	100% N
739 Equipment	9,257	2,160	(7,097)	-77%
735 Software	31,446	19,767	(11,679)	-37%
810 Dues & Fees	29,348	31,695	2,347	8%
812 Dues & Fees - Student Related	0	3,000	3,000	100%

SIGNIFICANT CHANGES IN EXPENDITURES

- A. Board Salaries were moved from contracted services to salaries per the request of the school board members
- B. Contracted Services Increased substantially increased due to the change in coding. Many of our softwares were moved from tech software and supplies to this line item along with some additional plant operation purchases that are needed to improve building facilities.
- C. Salary, FICA, and benefit increases for the teachers were substantially increased in anticipation for a new master agreement. The negotiations for the salaries and benefits are still ongoing.
- D. Salary and FICA increases were caused due to all office and custodial staff receiving a \$2 increase and the Principal's salary increased substantially to make salaries in the school more competitive with surrounding schools.
- E. Average increase of 12.7% to state-wide school employee healthcare and changes in healthcare enrollments. Increases in FICA, Vermont Municipal Employee Retirement System (VMERS) based on salaries. Increase in Annual Health Care Charge for newly hired licensed personnel.
- F. VMERS percentage payment from the SU and SD increased along with the increase in salaries for VMERS employees.
- G. Increase in Legal expenses due to planned changes in policies and future liabilities
- H. Every year we alternate who pays for Winter sports with Pittsburg. Next year, we will be decreasing our direct costs for referees, and supplies but will instead be reimbursing Pittsburg for these costs since they will take on Winter sports.
- I. Increase in out of district and residential student placements due to IEPs has increased special education costs. As well, increases to para salaries and benefits have also increased total costs for IEP students
- J. Increase in general supplies based on staff needs.
- K. Additional costs to pay town for snow plowing was added to plant operations.
- L. Increase in heating oil and gas consumption due to repairs to several zones in the school as well as the HVAC System along with a potential new bid cost for oil and gasoline.
- M. Decided to move all grounds related line items into plant operations to keep costs for all facilities into a singular section.
- N. Increase in software subscriptions to support engaging student activities and access to electronic books and periodicals.
- O. Increase in furniture to replace dangerous furniture in specific classrooms.
- P. Substitute Salary needs have decreased at the school since returning from COVID. The decrease in the salary amount was to reflect this.
- Q. This past year we had to change financial auditors. We only received one bid for the price and this reflects that new change.

**CANAAN SCHOOL DISTRICT
FY24 Revenue Projections**

Revenue Source	FY 23 Actual	FY24 Projection	\$ Variance FY23 Actual- FY24 Projection
Building Trades-Restricted Revenue	\$50,000	\$50,000	\$-00
1302 Elem Tuition-In State (PK-6)	\$175,500	\$184,500	\$9,000
1302 Sec Tuition-In State (7-12)	\$410,000	\$440,000	\$30,000
1303 Sec Tuition-Out of State	\$594,500	\$541,800	\$(52,700)
1510 Interest	\$3,000	\$3,000	\$-00
1901 Hot Lunch Sales	\$15,000	\$15,000	\$-00
1922 Lease-ENSU Office	\$8,374	\$8,374	\$-00
1993 Federal Erate Reimbursement	\$12,960	\$12,960	\$-00
1994 Shared Athletic Costs	\$21,335	\$27,181	\$5,846
3110 Education Fund	\$2,626,227	\$2,997,082	\$370,855
3113 Tech Center on Behalf of Payment*	\$151,668	\$152,510	\$842
3145 Small Schools Grant	\$155,000	\$155,000	\$-00
3282 Drivers Education Reimbursement	\$1,200	\$1,200	\$-00
3305 Vocational Ed Tuition Reimbursement	\$61,008	\$62,221	\$1,213
3450 State School Lunch Match	\$850	\$1,200	\$350
3453 State School Breakfast Match	\$440	\$520	\$80
4450 Federal Hot Lunch Reimbursement	\$18,000	\$-00	\$(18,000)
4452 Federal Breakfast Reimbursement	\$10,000	\$-00	\$(10,000)
2460 SSO Meals Program	\$-00	\$95,000	\$95,000
2465 Summer School Food Program	\$3,000	\$3,100	\$100
9000 Prior Year Surplus/Deficit	\$200,000	\$250,000	\$50,000
TOTALS	\$ 4,518,062	\$ 5,000,648	\$ 482,586

FY23 REPORTING OF GRANT PROGRAMS
Essex North Supervisory Union & Canaan School District

GRANT PROGRAM	PROGRAM DESCRIPTION	ALLOCATION
ACT 230	BEST Institute, PBIS, Leadership Forum, Data Day	\$6,000
Title I-A	Improving the Academic Achievement-School Wide	\$389,068
Title II-A	Effective Instruction, Student Support Programs, and Contracted Instructional Services	\$169,840
Title IV Part A	Providing Students with a Well-Rounded Education, Supporting Safe & Healthy Students and Supporting the Effective Use of Technology	\$63,096
ARP Childcare	Childcare stabilization funds to support PreK Program	\$17,618
BEST	SWIS License, Summer Institute, Staff Training	\$1,700
IDEA-B Pre School	Supporting Preschool Children Eligible for Special Education Services	\$4,427
IDEA-B	Funding Special Education & Related Services to Children with Disabilities	\$148,772
EEE Grant	Special Education Services for Preschool Students	\$32,731
EPSDT Medicaid	School Wellness, Healthy Snacks, & Physical Activity	\$5,500
ARP ESSER 3 Grant	Aid to meet the goals of their Recovery Plans and to plan for future needs that may go beyond the September 30, 2024 period of performance including Safe Operations.	\$2,114,365
Licensing Board	Licensing Board Stipends	\$521
IEP Medicaid	Services for Non-Special Education students as well as Medicaid Clerk Salary & Benefits	\$75,000
Tillotson-NH Bldg Trades House	Renovation of Building Trades House in Colebrook, NH	\$40,000
Tillotson Playgroup Grant	Supporting weekly Storytime at Alice Ward Memorial Library	\$2,500
NHCF-Middle School CTE Grant	Support the Middle School CTE Programs	\$4,921
ARP ESSER-Afterschool Grant	Afterschool and Summer School Programs	\$140,000
NH Perkins	CTE Programs & Funding	\$26,453
VT Perkins	CTE Programs & Funding	\$21,804
REAP Grant	Rural Education Achievement Program to supporting Technology	\$12,622
VREC-Book Grant	Equity literacy materials for the library	\$800
Tobacco	Family Engagement, Siskin, Book Clubs, Robotics, Girls on the Run & Hero Boys Programs	\$29,500
VSAC Gear Up	PSAT Fees, STEM Programs, Running Start Materials	\$5,900
VSBIT HR Grant	Organizational Supplies, Memberships, Prof Dev Opportunities for Human Resources	\$2,500
Universal Meals Program	The Universal Meals Program pays for all students meals in Canaan SD at the Federally Approved Rate	\$95,000
TOTAL GRANT ALLOCATIONS:		\$3,410,638

**Canaan School District *ESTIMATED*
TAX RATES FY24**

ESTIMATED Tax Rates for FY24 with Variance to FY23	FY23 Actual	FY24 Estimated	FY23 Actual to FY24 Estimated Variance
Total Budget	\$4,518,062	\$5,000,648	\$482,586
Offsetting Revenues	\$1,740,167	\$1,851,056	\$110,889
Education Spending	\$2,777,895	\$3,149,592	\$371,697
Equalized Pupils	138.27	146.85	8.58
Education Spending Per Equalized Pupil	\$20,090	\$21,448	\$1,358
Dollar Equivalent Yield (Tax Commissioner's Recommendation)	\$13,472	\$15,479	\$2,007
Anticipated Equalized Homestead Tax Rate	\$1.5090	\$1.3856	-\$0.1234
Common Level Appraisal CLA (Property Valuation & Review)	125.71%	103.06%	-22.65%
Estimated District Homestead Rate to be Assessed by Town	\$1.2004	\$1.3445	\$0.1441

Canaan's FY24 Spending per Equalized Pupil:

The difference between the Total Budget (expenditures the school plans to spend \$5,000,648) and the Offsetting Revenues (grants, tuitions, surplus, private donations, etc. \$1,851,056) is the Education Spending (amount that needs to be raised by education property taxes \$3,149,592). This value is divided by Canaan's number of equalized pupils (146.85) to calculate the Education Spending per Equalized Pupil (\$21,448).

\$3,149,592 divided by 146.85 equalized pupils = \$21,448 per pupil

(Canaan's cost is projected to increase by \$1,358 per pupil compared to FY23)

Canaan's Equalized Homestead Tax Rate:

Education spending per equalized pupil determines the education Equalized Homestead Tax Rate by dividing the Education Spending per Equalized Pupil (\$21,448 by the Dollar Equivalent Yield (\$15,479)). This property yield is set annually by the Legislature. At the current recommended yield, for every \$15,479 a district spends per equalized pupil, its equalized homestead tax rate will be \$1.00. This would be the rate if all properties were assessed at fair market value.

\$21,448 divided by \$15,479 = \$1.3856 Equalized Homestead Tax Rate Canaan's

Estimated Actual Homestead Tax Rate:

Based on the proposed budget, Canaan's Equalized Homestead Tax Rate would be \$1.3856 if the Common Level of Appraisal (CLA) was 100%. To adjust for Canaan's CLA (103.06%), the Equalized Homestead Tax Rate (\$1.3856) is divided by the CLA (103.06%) to give you the education tax rate (\$1.3445) that is seen on a property tax bill of a resident homeowner.

\$1.3856 divided by 103.06% = \$1.3445 Estimated Actual Homestead Tax Rate

(This is a .1441 cent increase from FY23's rate)

Property Value	Estimated Homestead Taxes	Estimated Annual Increase	Estimated Monthly Increase
\$75,000	\$1,008.34	\$108.04	\$9.00
\$100,000	\$1,344.46	\$144.06	\$12.00
\$150,000	\$2,016.60	\$216.00	\$18.01
\$200,000	\$2,688.92	\$288.12	\$24.01
\$250,000	\$3,361.15	\$360.15	\$30.01

District: Canaan SU: Essex North		T041 Essex County		Property dollar equivalent yield 15,479	<--See bottom note	Homestead tax rate per \$15,479 of spending per equalized pupil 1.00	
			17,600			Income dollar equivalent yield per 2.0% of household income	
		FY2021	FY2022	FY2023		FY2024	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures)	\$3,980,673	\$4,028,181	\$4,518,062		\$5,000,648	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-		-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only)	NA	NA	-		-	3.
4.	Locally adopted or warned budget	\$3,980,673	\$4,028,181	\$4,518,062		\$5,000,648	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-		-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-		-	6.
7.	Total Budget	\$3,980,673	\$4,028,181	\$4,518,062		\$5,000,648	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-		-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-		-	9.
Revenues							
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,544,480	\$1,581,956	\$1,740,167		\$1,851,056	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-		-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenue(Manchester & West Windsor only)	NA	NA	NA		NA	12.
13.	Offsetting revenues	\$1,544,480	\$1,581,956	\$1,740,167		\$1,851,306	13.
14.	Education Spending	\$2,436,193	\$2,446,225	\$2,777,895		\$3,149,342	14.
15.	Equalized Pupils	133.40	129.81	138.27		146.85	15.
16.	Education Spending per Equalized Pupil	\$18,262.32	\$18,844.66	\$20,090.37		\$21,447.68	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-		-	17.
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	-	-	-		-	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-		-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-		-	20.
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-		-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-		-	22.
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-		-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	\$314.15	\$135.72	-		-	24.
25.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-		-	25.
26.	Excess spending threshold	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00		threshold = \$19,997 \$19,997.00	26.
27.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	2 year suspension \$18,845	2 year suspension \$20,090		2 year suspension \$21,447.68	27.
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$18,262	\$18,845	\$20,090		\$21,447.68	28.
29.	District spending adjustment (minimum of 100%)	166.051% based on yield \$10,883	166.516% based on \$11,317	150.897% based on yield \$13,314		138.549% based on yield \$15,479	29.
Prorating the local tax rate							
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$21,445.98 ÷ (\$15,479 / \$1.00)]	\$1.6605 based on \$1.00	\$1.6652 based on \$1.00	\$1.5090 based on \$1.00		\$1.3855 based on \$1.00	30.
31.	Percent of Canaan equalized pupils not in a union school district	100.00%	100.00%	100.00%		100.00%	31.
32.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.39)	\$1.6605	\$1.6652	\$1.5090		\$1.3856	32.
33.	Common Level of Appraisal (CLA)	112.68%	108.02%	125.71%		103.06%	33.
34.	Portion of actual district homestead rate to be assessed by town (\$1.3855 / 103.06%)	\$1.4736 based on \$1.00	\$1.5416 based on \$1.00	\$1.2004 based on \$1.00		\$1.3445 based on \$1.00	34.
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.							
35.	Anticipated income cap percent (to be prorated by line 30) [(\$21,445.98 ÷ \$17,600) x 2.00%]	2.70% based on 2.00%	2.74% based on 2.00%	2.52% based on 2.00%		2.44% based on 2.00%	35.
36.	Portion of district income cap percent applied by State (100.00% x 2.44%)	2.70% based on 2.00%	2.74% based on 2.00%	2.52% based on 2.00%		2.44% based on 2.00%	36.
37.	#N/A	-	-	-		-	37.
38.	#N/A	-	-	-		-	38.

FY 23 Annual Public Notice of Non-discrimination

[As required by the 1979 Guidelines for Eliminating Discrimination in Vocational Education Programs (34 CFR part 100, App. B, IV-O)]

ESSEX NORTH SUPERVISORY UNION
99 School Street
Canaan, Vermont 05903

CANAAN SCHOOLS is pleased to announce that it is offering, among other programs, the following Career and Technical Education Programs of Study for the school year 2022-2023:

- Business Administration & Technology
- Building Construction & Restoration Carpentry
- Diversified Agriculture & Natural Resources
- Fire and Emergency Services
- Advanced Integrated Manufacturing

Anyone interested in more information about these programs should call the school at (802) 266-8910 or go to Canaan School's website at www.canaanschools.org and look under Career & Technical Center.

THE ESSEX NORTH SUPERVISORY UNION does not discriminate on the basis of race, color, national origin, sex, disability, religion, sexual orientation, gender identity, age, and marital status in admission or access to, or treatment or employment in, its programs and activities. The ESSEX NORTH SUPERVISORY UNION provides equal access to the Boy Scouts and other designated youth groups.

THE ESSEX NORTH SUPERVISORY UNION offers additional services to students with limited English language skills or with disabilities so that they may benefit from these programs. Individuals wishing to obtain information about the existence and location of accessible services, activities, and facilities should contact the 504 Coordinator (information below).

The following persons have been designated to handle inquiries regarding the non-discrimination policies:

Nathan Freeman, Title IX Coordinator
Jennifer Lawcewicz, 504 Coordinator
99 School Street
Canaan, VT 05903
(802) 266-3330 x202

**The Essex North Supervisory Union includes Canaan Schools and all of its programs, preK-12. This notice addresses all regions of Canaan Schools, as well as the vocational programs.

ESSEX NORTH SUPERVISORY UNION STAFF 2022-2023

Nathan Freeman	M.Ed.	Superintendent
Jacob Wood	B.A.	Business Administrator
Kevin Follis	B.A.	Accounts Payable Clerk
Lori Kolatschek	B.S.	Payroll/HR Benefits Coordinator
Megan Chappell	M.B.A.	Administrative Asst of Superintendent
Christian Damato	M.Ed.	Director of Career & Technical Education
Scott Conroy	A.S.	Director of Facilities and Maintenance
Jennifer Lawcewicz	B.A.	Director of Student Support/Preschool Coordinator
Beth Lemnah	M.Ed.	Associate Director of Student Support/Medicaid
Cindi Brucker	B.S.	Special Education Teacher
Lydia Donovan	M.A.	Special Education Teacher
Emily Hawes-Cooney	B.A.	Special Education Teacher
Zachary Howe	B.A.	Family School Coordinator
Austin Biron	B.A.	Adaptive Physical Education Teacher
Sierra Saari	M.A.	Math Interventionist
Karla Arias	B.S.	Preschool Paraeducator
Michaela Biron	A.S.	Paraeducator
Breanna Brucker		Preschool Paraeducator
Pamela Chapple	A.S.	Paraeducator
Evan Doyon	B.A.	Paraeducator
Paula Doyon		Paraeducator
Laura Garand	B.A.	Paraeducator
Brandi Godin		Paraeducator
Deloris Hebert		Paraeducator
Christine Johns	A.S.	Preschool Paraeducator/Paraeducator
Pamela Jordan		Paraeducator
Millicent Philbrook	B.A.	Paraeducator
Stacey Placey		Paraeducator
Susan Rice		Paraeducator
Jan Thibeault	B.A.	Paraeducator
Sharon Young	B.A.	Speech & Language Assistant

STUDENT SERVICES DEPARTMENT

Meeting the needs of all students is the essential goal of our school system. Supporting and directing student achievement and success is the work of all members of the school community as well as the citizens of the broader community. Within Canaan Schools is a range of services and interventions to ensure and that each student receives the highest quality of instruction in the least restrictive and most inclusionary environment.

- **Educational Support Team Plan (EST)** is responsible for early identification of students at risk of not being successful in school who may require additional assistance in the general education environment.
- **504 Plan** is for a student with a physical, mental, or physiological impairment that limits one or more major life activity and who needs accommodations and modifications to have equal access to the general education curriculum.
- **Individualized Educational Plan (IEP)** is for a student who meets the three eligibility criteria for Special Education services: 1) is identified with one or more of the 12 educational disabilities recognized in Vermont; 2) the disability is shown to have an adverse effect on the child's educational performance as compared to his/her same grade peers; 3) the student needs specially designed instruction to meet the individual educational needs.

AUDIT REPORT AND REVIEW

The Essex North Supervisory Union engages in an independent audit completed by a public accountant every year. This review of our financial statements has taken place for fiscal year 2022. The complete report, including notes to financial statements, is available for review at the Office of the Superintendent of Schools.

**Essex North Supervisory Union
2023-2024 (FY24) Proposed Budget**

Expenditures SUPERINTENDENT'S OFFICE	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan
GENERAL COSTS					
SUPERINTENDENTS OFFICE:					
Superintendent Salary	\$116,000	\$120,000	\$4,000	\$60,000	\$60,000
Treasurer Stipend	\$1,747	\$1,817	\$70	\$909	\$909
Business Administrator Salary	\$70,000	\$70,000	\$0	\$35,000	\$35,000
AP Clerk/ Choice Student Coordinator Salary (1 FTE to 2 FTE)	\$37,440	\$89,784	\$52,344	\$44,892	\$44,892
Payroll & HR Benefits Coordinator Salary	\$43,680	\$50,112	\$6,432	\$25,056	\$25,056
Benefits	\$116,464	\$139,080	\$22,616	\$69,540	\$69,540
Advertising	\$1,700	\$1,750	\$50	\$875	\$875
Audit Services	\$14,175	\$21,500	\$7,325	\$10,750	\$10,750
Contracted Services	\$11,820	\$14,000	\$2,180	\$7,000	\$7,000
Dues & Fees-Registrations/Memberships	\$6,500	\$7,000	\$500	\$3,500	\$3,500
General Supplies/Books/Misc	\$4,800	\$5,000	\$200	\$2,500	\$2,500
Lease-NEK Expense Only	\$8,374	\$8,374	\$0	\$8,374	\$0
Legal Services	\$5,000	\$6,500	\$1,500	\$3,250	\$3,250
Postage	\$1,900	\$2,000	\$100	\$1,000	\$1,000
Prof/OLT Liab. Ins-Errors & Omissions/Liability Ins.	\$9,450	\$10,500	\$1,050	\$5,250	\$5,250
Repairs/Maintenance	\$2,364	\$0	(\$2,364)	\$0	\$0
Software	\$18,750	\$21,000	\$2,250	\$10,500	\$10,500
Telephone/Internet	\$8,000	\$9,000	\$1,000	\$4,500	\$4,500
Travel Expenses	\$6,000	\$6,000	\$0	\$3,000	\$3,000
Tuition Reimbursement	\$2,000	\$3,100	\$1,100	\$1,550	\$1,550
Total Supervisory Union Expenditures:	\$486,164	\$586,517	\$100,353	\$297,446	\$289,072

Expenditures TRANSPORTATION	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan
Owned Bus-Salary	\$8,000	\$10,500	\$2,500	\$0	\$10,500
Owned Bus-Benefits	\$612	\$805	\$193	\$0	\$805
Owned Bus-Repairs, Inspections, Fuel, Fees, Insurance, Supplies	\$19,550	\$19,800	\$250	\$0	\$19,800
Owned Bus-Lease Year -3 out of 3	\$13,829	\$17,500	\$3,671	\$0	\$17,500
Bus Service-Contracted Reg Student Transportation	\$205,000	\$210,115	\$5,115	\$0	\$210,115
Bus Service-Athletic Transportation, Contracted	\$30,000	\$30,000	\$0	\$0	\$30,000
Bus Service-Music/Field Trips Transportation, Contracted	\$18,500	\$18,500	\$0	\$0	\$18,500
Bus Service-CTE Transportation, Contracted	\$17,000	\$22,500	\$5,500	\$0	\$22,500
Total Transportation Expenditures:	\$312,491	\$329,720	\$17,229	\$0	\$329,720

Expenditures NON SPECIAL ED	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan
Salaries-Director/Asst Director/Teacher/Paras/PK Para	\$159,587	\$163,720	\$4,133	\$42,607	\$121,113
Benefits-Director/Asst Director/Teacher/Paras/PK Para	\$51,842	\$88,585	\$36,743	\$15,826	\$72,759
Contracted Services-504 Only BMH,LL,Deaf,PT,OT,SLP,Blind, Subs	\$43,948	\$25,700	(\$18,248)	\$0	\$25,700
Equipment-504 Students	\$0	\$0	\$0	\$0	\$0
General Supplies/Dues & Fees-504 Students	\$129	\$2,029	\$1,900	\$29	\$2,000
Transportation/Tuition-504 Out of District	\$21,220	\$20,065	(\$1,155)	\$0	\$20,065
Total Non Special Ed Services:	\$276,726	\$300,099	\$23,373	\$58,462	\$241,637

Expenditures SPECIAL EDUCATION /SERVICES	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
Salaries-Director/Asst Director/Teachers/Paras/Subs	\$633,746	\$667,745	\$33,999	\$203,375	\$403,810	\$0	\$60,560
Salaries-Adaptive PE (IDEA Grant)	\$4,636	\$4,821	\$185	\$1,591	\$3,230		
Benefits-Director/Asst/Teachers/Paras	\$319,273	\$301,697	(\$17,576)	\$91,316	\$196,309	\$0	\$14,073
Benefits-Adaptive PE (IDEA Grant)	\$1,674	\$1,741	\$67	\$575	\$1,166		
Advertising	\$645	\$0	(\$645)	\$0	\$0		
Contracted Services-(IDEA-B & IDEA PreK Grant)	\$122,690	\$127,638	\$4,948	\$41,943	\$85,694		
Contracted Services-PT/OT/Speech/Visions/Deaf/Prof Dev	\$529,559	\$603,272	\$73,713	\$544,204	\$42,978	\$16,090	\$0
Dues & Registrations	\$7,924	\$8,206	\$282	\$5,196	\$3,010		
Equipment	\$4,900	\$4,900	\$0	\$2,507	\$2,393		
Equipment Maintenance	\$0	\$0	\$0				
General Supplies-Adaptive PE (IDEA Grant)	\$2,000	\$2,080	\$80	\$686	\$1,394		
General Supplies/Books/Software-Special Ed	\$11,326	\$13,139	\$1,813	\$5,068	\$8,071		
Postage	\$2,000	\$1,750	(\$250)	\$1,208	\$543		
Telephone	\$1,500	\$1,750	\$250	\$1,208	\$543		
Transportation-Out of District Placements	\$125,612	\$309,997	\$184,385	\$142,797	\$167,200		
Travel-Director/Asst Director	\$1,500	\$1,500	\$0	\$805	\$695		
Tuition-Out of District Placements/Other Spec Ed Tuitions	\$910,754	\$905,279	(\$5,475)	\$542,218	\$363,061		
Totals for Special Education Expenditures:	\$2,679,739	\$2,955,515	\$275,776	\$1,584,695	\$1,280,097	\$16,090	\$74,633

Expenditures GRANTS/Medicaid Funds	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan
Salaries	\$195,215	\$407,693	\$212,478	\$36,396	\$371,297
Benefits	\$106,189	\$227,410	\$121,221	\$33,703	\$193,707
Contracted Services	\$80,532	\$96,177	\$15,645	\$22,373	\$73,804
Dues & Fees	\$3,500	\$3,500	\$0	\$595	\$2,905
Supplies	\$16,660	\$16,660	\$0	\$2,832	\$13,828
Transportation	\$6,000	\$6,000	\$0	\$1,020	\$4,980
Totals for Grant/Medicaid Expenditures:	\$408,096	\$757,440	\$349,344	\$96,920	\$660,520

Grand Total of All Expenditures:	\$4,163,216	\$4,929,291	\$766,075	\$2,037,523	\$2,801,045
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Revenue Statement SUPERINTENDENT'S OFFICE/TRANSPORTATION	Revenue (FY23)	Estimated (FY24)	Increase (Decrease)	NEK Choice	Canaan
Transportation Aid Revenue from State	\$116,034	\$116,034	\$0	\$0	\$116,034
Interest	\$250	\$250	\$0	\$125	\$125
SU Assessments	\$455,024	\$563,567	\$108,543	\$285,971	\$277,597
Transportation Assessment	\$196,457	\$213,686	\$17,229		\$213,686
E-Rate Reimbursement	\$2,700	\$2,700	\$0	\$1,350	\$1,350
Prior Year Surplus	\$28,190	\$20,000	(\$8,190)	\$10,000	\$10,000
Total Superintendents Office/Transportation Revenue:	\$798,655	\$916,237	\$117,582	\$297,446	\$618,792

Revenue Statement NON SPECIAL ED SERVICES	Revenue (FY23)	Estimated (FY24)	Increase (Decrease)	NEK Choice	Canaan
Contracted Services-PD to ENSU	\$276,726	\$300,099	\$23,373	\$58,462	\$241,637
Total Non Special Ed Revenue:	\$276,726	\$300,099	\$23,373	\$58,462	\$241,637

Revenue Statement SPECIAL ED SERVICES	Revenue (FY23)	Estimated (FY24)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
EEE Assessment from District	\$10,793	\$11,276	\$483	\$5,091	\$6,185		
EEE Grant from State	\$25,000	\$33,622	\$8,622	\$10,841	\$22,781		
Special Ed Reimbursement from District	\$912,526	\$1,305,428	\$392,902	\$656,193	\$558,512	\$16,090	\$74,633
Mainstream Block Grant	\$926,081	\$0	(\$926,081)	\$0	\$0		
Census Block Grant	\$0	\$940,292	\$940,292	\$488,952	\$451,340		
Intensive Reimbursement from State	\$0	\$0	\$0	\$0	\$0		
Special Ed Extraordinary Reimbursement from State	\$674,339	\$528,617	(\$145,722)	\$333,916	\$194,702		
IDEA-B Grant Ages 3-21	\$127,000	\$132,080	\$5,080	\$88,494	\$43,586		
IDEA-B Preschool Grant	\$4,000	\$4,200	\$200	\$1,209	\$2,991		
Total Special Ed Revenue:	\$2,679,739	\$2,955,515	\$275,776	\$1,584,695	\$1,280,097	\$16,090	\$74,633

Revenue Statement Grants/Medicaid	Revenue (FY23)	Estimated (FY24)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	Stewartstown
ARP ESSER	\$0.00	\$320,452	\$320,452	\$14,929	\$305,523		
CFP Grants	\$358,073	\$366,956	\$8,883	\$62,382	\$304,574		
Medicaid Grant	\$50,023	\$70,032	\$20,009	\$19,609	\$50,423		
Total Grants/Medicaid Revenue:	\$408,096	\$757,440	\$349,344	\$96,920	\$660,520		

Grand Total All Revenues:	\$4,163,216	\$4,929,291	\$766,075	\$2,037,523	\$2,801,045	\$16,090	\$74,633
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NEK Choice School District

2023-2024 (FY24) Budget Approved by School Board

SUPERINTENDENT'S OFFICE	Approved Budget (FY23)	Proposed Budget (FY24)	Increase/ (Decrease)
Supervisory Union Assessment	231,699	285,971	54,272
Total Superintendent's Office:	231,699	285,971	54,272

SCHOOL BOARD			
Board Members Stipend	10,700	10,700	-
NEK Choice Clerk	50	50	-
NEK Choice Moderator	50	50	-
Audit Services	11,025	13,500	2,475
Legal Services	3,500	3,500	-
Advertising	1,000	1,000	-
Postage, Printing & Publishing	750	750	-
Dues & Fees-VSBA Data/Dues/New Member Trainings	3,400	3,400	-
Total School Board:	30,475	32,950	2,475

TREASURER			
Treasurer Stipend	1,260	1,311	51
Total Treasurer:	1,260	1,311	51

REGULAR EDUCATION: PreK Tuition			
Tuition-Location TBD PreK \$3656 FY 23 (7)	25,592	26,360	768
Total PreK Tuition (7 students):	25,592	26,360	768

REGULAR EDUCATION: Elementary Tuition			
Tuition-Location TBD New Kindergarteners (4)	63,912	65,828	1,916
Tuition-Barnet K-6 (2)	19,313	40,686	21,373
Tuition-Burke Town K-6 (3)	53,571	55,932	2,361
Tuition-Canaan K-6 (8)	176,130	164,000	(12,130)
Tuition-Colebrook Elementary K-6 (2)	-	41,554	41,554
Tuition-Concord K-6 (7)	89,286	130,508	41,222
Tuition-Good Shepherd K-6 (5)	15,861	26,435	10,574
Tuition-Groveton Elementary K-6 (4)	32,974	82,068	49,094
Tuition-Lancaster Elementary K-6 (10)	233,321	237,150	3,829
Tuition-Lupine Montessori K-6 (2)	23,198	15,466	(7,732)
Tuition-Lyndon Town K-6 (9)	125,000	193,068	68,068
Tuition-Mount Royal Academy North K-6 (5)	25,039	79,890	54,851
Tuition-Newark K-6 (4)	71,428	74,576	3,148
Tuition-Peacham K-6 (0)	19,313	-	(19,313)
Tuition-Riverside K-6 (45)	687,071	742,545	55,474
Tuition-St. Johnsbury School K-6 (6)	68,079	102,000	33,921
Tuition-Stratford K-6 (10)	141,629	206,620	64,991
Tuition-Sunnybrook Montessori K-6 (1)	4,877	4,898	21
Tuition-Sutton K-6 (2)	35,714	37,288	1,574
Tuition-Thaddeus Stevens K-6 (4)	79,892	66,004	(13,888)
Tuition-Waterford K-6 (8)	96,563	162,744	66,181
Tuition-Woodland Community K-6 (5)	53,045	54,075	1,030
Total Elementary Tuition (146 students):	2,115,216	2,583,335	468,119

NEK Choice School District
2023-2024 (FY24) Approved Budget

REGULAR EDUCATION: Secondary Tuition (7-8/9-12)	Approved Budget (FY23)	Proposed Budget (FY24)	Increase/ (Decrease)
Tuition-Barnet 7-8 (1)	19,313	20,343	1,030
Tuition-Burke Town 7-8 (1)	35,714	18,101	(17,613)
Tuition-Canaan 7-8 (6)	144,200	132,000	(12,200)
Tuition-Colebrook Elementary 7-8 (1)	19,014	20,500	1,486
Tuition-Concord 7-8 (1)	71,428	18,644	(52,784)
Tuition-Danville 7-8 (1)	18,849	18,540	(309)
Tuition-Groveton Middle 7-8 (2)	16,487	41,033	24,546
Tuition-Lancaster Elementary 7-8 (1)	35,896	23,715	(12,181)
Tuition-Lyndon Town 7-8 (1)	35,714	18,644	(17,070)
Tuition-Mount Royal Academy North 7-8 (3)	5,008	47,935	42,927
Tuition-Newark 7-8 (1)	17,857	18,644	787
Tuition-Riverside 7-8 (12)	277,556	177,963	(99,593)
Tuition-St. Johnsbury School 7-8 (3)	22,693	51,000	28,307
Tuition-Stratford Public 7-8 (1)	17,704	20,662	2,958
Tuition-Thaddeus Stevens 7-8 (1)	34,695	16,501	(18,194)
Tuition-Waterford 7-8 (1)	19,313	20,343	1,030
Tuition-Blue Mountain Union High School 9-12 (0)	17,347	-	(17,347)
Tuition-Burke Mountain Academy 9-12 (3)	34,695	53,389	18,694
Tuition-Canaan 9-12 (14)	267,800	308,000	40,200
Tuition-Colebrook Academy 9-12 (5)	23,292	112,555	89,263
Tuition-Groveton High 9-12 (7)	104,003	133,565	29,562
Tuition-Holderness 9-12 (1)	17,347	17,796	449
Tuition-Killington Mountain School 9-12 (0)	34,695	-	(34,695)
Tuition-Lyndon Institute 9-12 (40)	735,482	858,072	122,590
Tuition-North Country Charter Academy 9-12 (2)	-	33,959	33,959
Tuition-North Country Union High School 9-12 (1)	19,055	17,510	(1,545)
Tuition-St. Johnsbury Academy 9-12 (31)	512,838	665,900	153,062
Tuition-White Mountain School 9-12 (3)	34,695	53,389	18,694
Tuition-White Mountain Regional 9-12 (11)	298,061	283,244	(14,817)
Extra Cost-St. Johnsbury Academy 9-12 Guided Studies (1)	9,337	9,500	163
Total Secondary Tuition (155 students):	2,900,088	3,211,447	311,359
Total Pre K, Elementary & Secondary Tuition (308 students):	5,040,896	5,821,142	780,246
Total Non Special Education Services:			
	53,400	58,462	5,062
SPECIAL EDUCATION: Services			
Total Special Education Services:	456,793	656,193	199,400
Grand Total of NEK Choice School District Expenditures:			
	5,814,523	6,856,029	1,041,506
Revenue Statement			
NEK Choice School District	Approved Revenue (FY23)	Est. Revenue (FY24)	Increase/ (Decrease)
Prior Year Surplus	-	-	-
Education Fund	5,813,523	6,855,029	1,041,506
Interest	1,000	1,000	-
Total Revenue:	5,814,523	6,856,029	1,041,506

ABSTRACT OF 2022 SCHOOL MEETING MINUTES

WARNING AND VOTE THEREON

The Monday, February 28, 2022 Annual School Board Meeting was opened at 6:00 PM by Moderator Morgan Wade.

CANAAN SCHOOL DISTRICT WARNING

ARTICLE 1. To elect all Town School District Officers, as required by law.

ARTICLE 2. Passed in the affirmative as written. Shall the voters of the Canaan School District authorize the Board of School Directors to borrow money for current operating expenses in anticipation of taxes?

ARTICLE 3. Failed by paper ballot. Shall the voters of the Canaan School District approve the school board to expend \$4,595,758 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$21,998 per equalized pupil. This projected spending per equalized pupil is 16.73% higher than for the current year.

ballot votes with 21 – Yes and 25 – No.

ARTICLE 4. Passed in the Affirmative as Written. Shall the voters of the Canaan School District authorize the Board of School Directors to establish a reserve fund for capital repairs and improvements of the school facility and grounds, and to deposit any surplus funds existing at the end of the fiscal year, or such portion of any surplus funds as the Board deems appropriate, into the reserve fund?

A motion was made by Al Buckley and seconded by Zachary Brown to open discussion of Article 4.

A motion was made by Dan Wade to move the question of Article 4.

Article 4 Passed in the affirmative as written.

Moderator Wade read through Article 5 in its entirety.

Submitted by:

Adrianna Castonguay
Acting Clerk

Approved:

Morgan Wade
School Moderator

**ABSTRACT OF 2022 SCHOOL MEETING MINUTES
WARNING AND VOTE THEREUPON**

The Monday, April 13, 2022 Annual School District Meeting was opened at 6:00PM by Moderator Morgan Wade. The meeting was adjourned at 7:03PM. The minutes in their entirety are available at the Essex North Supervisory Union Office.

CANAAN SCHOOL DISTRICT WARNING

ARTICLE 1. Passed in the Affirmative by Paper Ballot. Shall the voters of the Canaan School District approve the school board to expend \$4,518,062 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$21,400 per equalized pupil. This projected spending per equalized pupil is 6.01% higher than for the current year.

On a motion made by Terrie Herr seconded by Odette Crawford to open discussion of Article 1.

Superintendent Karen Conroy provided a presentation on Vermont education funding and the estimated decrease on taxes based on the AOE reporting on the new equalized pupil number provided on April 12, 2022.

Board Chair Laurent Giroux provided a little background on the changes with the original proposed budget and the line items that were cut to provide the new proposed budget.

Community asked questions related to enrollments, custodian roles, negotiations of salaries, staff turnover and All Day Prek and CTE Assistant.

On a motion made by Terrie Herr seconded by Odette Crawford moved Article 1.

Moderator Wade read through Article 1 in its entirety again with no objection and then proceeded to a floor vote. The vote was too close to call.

On a motion made by Richard Rodrigue seconded by Stephanie Grondin, moved for a paper ballot with over seven community members in favor of paper ballot.

Moderator Wade read the tallied votes. Out of 71 votes, 44 voted in favor and 27 voted against.

Article 1 passed as written.

On a motion made by Mike Daley seconded by Julie Giroux the meeting was adjourned at 7:03 PM.

Submitted by:

Approved:

Megan Chappell
Administrative Assistant

Morgan Wade
School Moderator

TOWN OFFICIALS

ELECTED 2022 TO 2023

APPOINTMENTS

OFFICE	TERM	NAME	TERM ENDS	OFFICE	TERM	NAME	TERM ENDS
Town Moderator	1 YR.	A. Morgan Wade	2023*	Town Service Officer	1 YR.	VACANT	2023*
Town Clerk/Treasurer	3 YR.	Noreen Labrecque	2023*	Health Officer	1 YR.	Alfred Buckley	2023*
Selectboard	3 YR.	Alfred Buckley	2024	Emer Management Coord.	1 YR.	Harland Crawford	2023*
		Mark Bullard	2025	NVDA	2 YR.	VACANT	2023*
		Haven Haynes, Jr.	2023*		2 YR.	VACANT	2023*
Listers	3 YR.	Richard J. Dennis, Jr.	2024	Ambulance District Rep.	1 YR.	Robert Couture	2023*
		Dana Masson	2025	Zoning	2 YR.	Fern Owen-Brown	2024
		Gordon 'Tom' Trammell	2023*	Board of Adjustments	4 YR.	Cheryl Cote	2026
Appointed in 2022					2 YR.	Gail Fisher	2024
School Moderator	1 YR.	A. Morgan Wade	2023*		2 YR.	Julie Giroux	2024
School Director	2YR.	Raelene Begin	2023*		4 YR.	Renee Marchesseault	2026
	3YR.	Linda Harris	2024		2 YR.	Julie Nadeau	2023*
	3YR.	Renee Marchesseault	2024		2 YR.	VACANT	2023*
	3YR.	Krista Rodrigue	2023*	Zoning Admin.	4 YR.	Gordon 'Tom' Trammell	2025
	3YR.	Catherine Sawicki	2023*	Revolving Loan	3 YR.	Odette Crawford	2025
Road Commissioner		Selectboard	-	Committee		Tammy Crawford	2023*
Del. Tax Collector	3 YR.	Dencie Cunningham	2024			Jean Ladd	2023*
Auditor	2 YR.	Fern Owen-Brown	2024	Loan Committee Treas.	1 YR.	Noreen Labrecque	2023*
	3 YR.	Ursula Johnson	2025	Fire Warden	5 YR.	Norman Flanagan	2023*
	3 YR.	Ginette Ladd	2023*	Rec. Park	3 YR.	Vernon Crawford	2025
Trustee Public Funds	3 YR.	Dencie Cunningham	2024	Committee		Rajesh Hailey	2023*
	3 YR.	Soiange Poulin	2023*			Paul Lyons	2024
	2 YR.	VACANT	2023*			Diana Rancourt	2023*
Library Trustee	3 YR.	Sharon Belleville	2023*		2 YR.	Zachary Brown	2023*
	3 YR.	Shellie Bresnahan	2023*		1 YR.	Linda Hall	2023*
	2 YR.	Georgiana Carr	2024	Green-Up Chairperson	1 YR.	VACANT	2023*
	3 YR.	Nancy Petro	2025	Tree Warden	1 YR.	Vernon Crawford	2023*
	3 YR.	Kathy Smith	2025	Animal Control Office &	1 YR.	Wayne Washburn	2023*
Sexton	1 YR.	Michael Ladd	2023*	Pound Keeper			
Fire District #1	3 YR.	Alfred Buckley	2026	AGT to Convey Real Estate	3 YR.	Odette Crawford	2025
		Jeremy Labrecque	2024	Town Grand Juror	1 YR.	VACANT	2023*
		Jeffrey Richards	2025	CT River Joint Committee	1 YR.	Tom Caron	2023*
Fire District #1 Clerk	1 YR.	Noreen Labrecque	2024		1 YR.	VACANT	2023*
Fire District #1 Treas.	1 YR.	Noreen Labrecque	2024	Fence Viewer	3 YR.	Vernon Crawford	2024
Fire District #2	3 YR.	Gregory Noyes	2026			Dana Masson	2024
		Jody Riley	2024			Eugene Reid	2025
		Tony Wheeler	2025	Weigher of Coal	1 YR.	Mark Bullard	2023*
Fire District #2 Clerk	1 YR.	Diana Rancourt	2024	Inspector of Lumber,	1 YR.	Mark Bullard	2023*
Fire District #2 Treas.	1 YR.	Diana Rancourt	2024	Cemetery	1 YR.	Alfred Buckley	2023*
Appointments							
Community Forest Clerk	3 YR.	Chris Masson	2023*		3 YR.	Dennis Fuller	2025
Community Forest Treas.	3 YR.	Gail Fisher	2024		2 YR.	Walter Noyes	2024
Community Forest Committee	3 YR.	Vernon Crawford	2023*				
		Yvan Doyon	2024				
		Emmett Reid	2024				
Community Forest Ex-Officio		Haven Haynes, Jr	2023*				
		Noreen Labrecque	2023*				

**Canaan Town Clerk
318 Christian Hill
PO Box 159
Canaan, Vermont 05903**

**PLEASE BRING THIS REPORT TO TOWN MEETING –
Monday, March 6, 2023
Annual School District Meeting – 6:00 p.m./Followed by Annual
Town Meeting At The Canaan Memorial High Gymnasium**